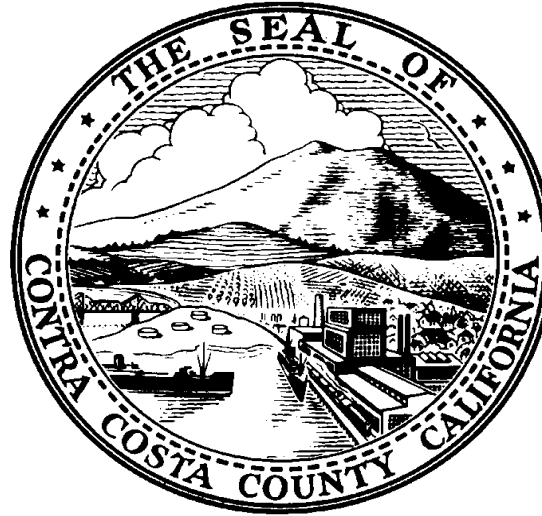


**COUNTY OF CONTRA COSTA  
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY  
PROPERTY TAX REVENUE**

**Fiscal Year 2016-2017**

**Robert Campbell  
Auditor-Controller**

# 2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		711,025,588	56,454,401	3,970,889	771,450,878	90,445,508	25,587,816	5,207,896	121,241,220	650,209,658	6,502,096.58
	TOTAL CONCORD INCREMENT		1,748,123,230	181,224,032	0	1,929,347,262	269,943,205	65,478,293	4,164,320	339,585,818	1,589,761,444	15,897,614.44
	TOTAL EL CERRITO INCREMENT		707,323,011	34,084,121	0	741,407,132	76,527,370	11,517,552	4,901,470	92,946,392	648,460,740	6,484,607.40
	TOTAL HERCULES INCREMENT		1,203,242,302	50,387,216	0	1,253,629,518	44,867,333	1,285,116	0	46,152,449	1,207,477,069	12,074,770.69
	TOTAL PINOLE INCREMENT		1,114,448,175	41,221,695	123,700	1,155,793,570	51,815,557	2,747,068	972,147	55,534,772	1,100,258,798	11,002,587.98
	TOTAL PITTSBURG INCREMENT		3,965,662,095	395,353,461	242,552,785	4,603,568,341	262,294,232	8,005,184	7,638,053	277,937,469	4,325,630,872	43,256,308.72
	TOTAL RICHMOND INCREMENT		3,264,849,611	242,230,836	956,849	3,508,037,296	1,196,466,689	55,494,065	7,334,916	1,259,295,670	2,248,741,626	25,635,654.52
	TOTAL WALNUT CREEK INCREMENT		390,326,923	60,599,349	0	450,926,272	11,384,988	1,582,260	492,240	13,459,488	437,466,784	1,195,527.77
	TOTAL BRENTWOOD INCREMENT		734,908,752	56,089,364	1,105,010	792,103,126	63,011,016	4,033,577	2,738,830	69,783,423	722,319,703	7,223,197.03
	TOTAL SAN PABLO INCREMENT		1,538,909,617	43,410,695	0	1,582,320,312	239,800,416	8,199,980	4,123,947	252,124,343	1,330,195,969	13,301,959.69
	TOTAL PLEASANT HILL INCREMENT		558,617,414	38,487,679	0	597,105,093	38,855,965	7,270,580	374,728	46,501,273	550,603,820	5,506,038.20
	TOTAL CLAYTON INCREMENT		774,542,239	8,820,906	0	783,363,145	120,925,316	4,925,580	154,698	126,005,594	657,357,551	6,573,575.51
	TOTAL LAFAYETTE INCREMENT		929,344,876	49,333,667	0	978,678,543	300,704,112	31,544,603	0	332,248,715	646,429,828	6,464,298.28
	TOTAL DANVILLE INCREMENT		407,028,780	27,919,024	0	434,947,804	63,114,486	12,311,347	6,840,680	82,266,513	352,681,291	3,526,812.91
	TOTAL SAN RAMON INCREMENT		1,263,910,255	52,530,195	0	1,316,440,450	229,674,098	16,731,603	464,358	246,870,059	1,069,570,391	10,695,703.91
	TOTAL OAKLEY INCREMENT		450,614,740	29,228,985	5,452,100	485,295,825	93,548,547	8,628,736	119,951	102,297,234	382,998,591	3,829,985.91
	TOTAL COUNTY AGENCY INCREMENT		<u>2,208,363,764</u>	<u>93,263,304</u>	<u>128,610</u>	<u>2,301,755,678</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,852,811,792</u>	<u>18,528,117.92</u>
	TOTAL COUNTYWIDE INCREMENT		<u>21,971,241,372</u>	<u>1,460,638,930</u>	<u>254,289,943</u>	<u>23,686,170,245</u>	<u>3,576,950,244</u>	<u>286,088,482</u>	<u>50,155,592</u>	<u>3,913,194,319</u>	<u>19,772,975,926</u>	<u>197,698,857.46</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		496,338,628	26,433,797	3,970,889	526,743,314	58,523,392	15,518,188	4,515,226	78,556,806	448,186,508	4,481,865.08
4702	Antioch Proj 2		91,260,855	10,344,455	0	101,605,310	7,071,584	2,341,931	692,670	10,106,185	91,499,125	914,991.25
4703	Antioch Proj 3		8,764,345	2,046,215	0	10,810,560	4,026,504	658,706	0	4,685,210	6,125,350	61,253.50
4704	Antioch Proj 4		60,545,498	13,749,168	0	74,294,666	14,454,105	4,495,928	0	18,950,033	55,344,633	553,446.33
4705	Antioch Proj 4 Amd 1		54,116,262	3,880,766	0	57,997,028	6,369,923	2,573,063	0	8,942,986	49,054,042	490,540.42
4710	Central Concord		1,389,220,533	152,391,600	0	1,541,612,133	76,205,660	18,159,644	3,953,720	98,319,024	1,443,293,109	14,432,931.09
4711	Concord Commerce		63,118,110	4,486,471	0	67,604,581	7,484,448	423,480	210,600	8,118,528	59,486,053	594,860.53
4712	Central Concord Amd		295,784,587	24,345,961	0	320,130,548	186,253,097	46,895,169	0	233,148,266	86,982,282	869,822.82
4720	El Cerrito		707,103,488	34,084,121	0	741,187,609	76,498,120	11,517,552	4,889,320	92,904,992	648,282,617	6,482,826.17
4721	El Cerrito Amnd Area III		219,523	0	0	219,523	29,250	0	12,150	41,400	178,123	1,781.23
4716	Hercules Dynamite		660,748,466	45,873,163	0	706,621,629	10,612,927	0	0	10,612,927	696,008,702	6,960,087.02
4717	Hercules Project 2		542,493,836	4,514,053	0	547,007,889	34,254,406	1,285,116	0	35,539,522	511,468,367	5,114,683.67
4718	Merged Dynamite and Proj Area 2		7,000,000	245,971	0	7,245,971	13,993,380	220,739	0	14,214,119	(6,968,148)	0.00
4725	Pinole Vista		662,152,154	34,221,147	123,700	696,497,001	19,905,760	2,747,068	684,909	23,337,737	673,159,264	6,731,592.64
4726	Pinole Vista 81		452,296,021	7,000,548	0	459,296,569	31,909,797	0	287,238	32,197,035	427,099,534	4,270,995.34
4730	Pittsburg Marina		405,060	87,240	0	492,300	465,520	11,960	65,232	542,712	(50,412)	0.00
4731	Pittsburg Riverside		50,025,727	1,710,724	0	51,736,451	4,319,744	2,437,660	231,600	6,989,004	44,747,447	447,474.47
4732	Pittsburg Neighborhood I		121,742,234	10,726,534	0	132,468,768	4,042,624	0	185,720	4,228,344	128,240,424	1,282,404.24
4733	Pittsburg Neighborhd II		57,516,140	13,887	0	57,530,027	1,573,132	0	66,920	1,640,052	55,889,975	558,899.75
4734	Pittsburg Los Medanos		2,326,146,810	341,081,714	893,770	2,668,122,294	205,206,340	0	6,907,053	212,113,393	2,456,008,901	24,560,089.01
4735	Pittsburg Los Medanos II		364,415,748	13,417,678	0	377,833,426	5,762,441	9,274	0	5,771,715	372,061,711	3,720,617.11
4736	Pittsburg Los Medanos III		1,045,815,436	28,402,924	241,659,015	1,315,877,375	41,389,951	5,558,250	246,760	47,194,961	1,268,682,414	12,686,824.14
4740	Richmond 1A		48,442,573	11,000	0	48,453,573	921,800	0	581,800	1,503,600	46,949,973	535,229.69
4741	Richmond 8A		54,968,654	4,710,705	0	59,679,359	1,051,900	226,960	262,360	1,541,220	58,138,139	662,774.78
4742	Richmond 10A		100,931,610	2,182,604	0	103,114,214	15,727,880	4,560,340	1,001,520	21,289,740	81,824,474	932,799.00

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4743	Richmond 10B		8,826,314	58,609	0	8,884,923	892,228	45,280	133,120	1,070,628	7,814,295	89,082.96
4744	Richmond 11A		1,167,574,867	137,948,542	296,076	1,305,819,485	44,464,960	5,467,320	193,172	50,125,452	1,255,694,033	14,314,911.98
4745	Richmond 12A		10,111,998	0	0	10,111,998	584,220	2,920	71,520	658,660	9,453,338	107,768.05
4746	Hensley Addition		4,735,066	661,221	0	5,396,287	254,800	0	12,160	266,960	5,129,327	58,474.33
4747	Richmond 1B		12,397,891	0	0	12,397,891	111,824	0	0	111,824	12,286,067	140,061.16
4748	Richmond 1C		114,544,726	14,031	0	114,558,757	2,309,052	0	0	2,309,052	112,249,705	1,279,646.64
4749	Richmond 3A		114,507,516	0	0	114,507,516	8,259,280	0	0	8,259,280	106,248,236	1,211,229.89
4755	Richmond 6A		60,350,918	0	0	60,350,918	3,560,300	0	0	3,560,300	56,790,618	647,413.05
4754	Richmond 6A Amended		130,911,433	19,346,748	3,346	150,261,527	130,679,306	11,415,762	2,372,885	144,467,953	5,793,574	66,046.74
4737	Richmond 8A 2000		183,833,494	17,455,301	64,877	201,353,672	67,948,336	6,555,456	69,492	74,573,284	126,780,388	1,445,296.42
4738	Richmond 10A 2000		158,676,782	12,509,923	0	171,186,705	79,132,480	9,304,461	0	88,436,941	82,749,764	943,347.31
4739	Richmond 1A 2000		28,654,489	4,139,707	0	32,794,196	16,485,207	1,106,836	0	17,592,043	15,202,153	173,304.54
4752	Richmond 6A 2000		12,303,107	1,864,827	0	14,167,934	7,022,082	416,776	0	7,438,858	6,729,076	76,711.47
4753	Richmond 10B 2000		4,617,497	45,766	0	4,663,263	1,162,174	71,261	0	1,233,435	3,429,828	39,100.04
4757	Richmond 11A 2000		2,334,291	25,168,258	0	27,502,549	1,774,667	757,829	0	2,532,496	24,970,053	284,658.60
4758	Richmond 10B 2006		1,046,126,385	16,113,594	592,550	1,062,832,529	814,124,193	15,562,864	2,636,887	832,323,944	230,508,585	2,627,797.87
4750	South Broadway		100,603,454	21,408,611	0	122,012,065	2,218,328	0	240,960	2,459,288	119,552,777	1,195,527.77
4751	Mt Diablo Blvd		289,723,469	39,190,738	0	328,914,207	9,166,660	1,582,260	251,280	11,000,200	317,914,007	0.00
4706	Brentwood		214,015,935	34,063,965	187,310	248,267,210	13,133,315	2,225,220	2,642,920	18,001,455	230,265,755	2,302,657.55
4707	Brentwood Amendment I		62,210,713	5,361,798	917,700	68,490,211	1,898,393	55,000	95,910	2,049,303	66,440,908	664,409.08
4708	North Brentwood		434,015,334	14,826,682	0	448,842,016	47,807,002	1,739,312	0	49,546,314	399,295,702	3,992,957.02
4709	No Brentwood Amnd		24,666,770	1,836,919	0	26,503,689	172,306	14,045	0	186,351	26,317,338	263,173.38
4760	San Pablo So. Entrance		40,073,835	764,117	0	40,837,952	2,140,436	153,160	108,000	2,401,596	38,436,356	384,363.56
4761	San Pablo El Portal		282,855,356	9,374,612	0	292,229,968	13,903,863	1,111,368	560,000	15,575,231	276,654,737	2,766,547.37
4762	San Pablo El Portal Amended		383,179,516	5,264,003	0	388,443,519	43,013,652	1,786,588	1,898,360	46,698,600	341,744,919	3,417,449.19

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4763	San Pablo Oak Park		93,263,194	6,652,489	0	99,915,683	3,762,660	0	125,520	3,888,180	96,027,503	960,275.03
4764	San Pablo Sheffield		43,162,824	319,595	0	43,482,419	2,433,560	7,080	79,720	2,520,360	40,962,059	409,620.59
4765	San Pablo Bay View		230,006,927	497,414	0	230,504,341	24,377,480	81,260	312,360	24,771,100	205,733,241	2,057,332.41
4766	San Pablo El Portal Central		151,649,080	9,033,736	0	160,682,816	14,157,456	3,144,500	515,640	17,817,596	142,865,220	1,428,652.20
4767	San Pablo Oak Park '79		5,600,796	38,164	0	5,638,960	58,000	0	3,640	61,640	5,577,320	55,773.20
4768	San Pablo Bay View '80		14,395,462	170,587	0	14,566,049	833,816	215,740	0	1,049,556	13,516,493	135,164.93
4769	San Pablo Legacy		294,722,627	11,295,978	0	306,018,605	135,119,493	1,700,284	520,707	137,340,484	168,678,121	1,686,781.21
4770	Pleasant Hill Commons		322,572,893	27,131,149	0	349,704,042	11,087,476	2,198,980	191,360	13,477,816	336,226,226	3,362,262.26
4771	Pleasant Hill Commons 1A		12,567,063	7,887	0	12,574,950	615,700	23,660	22,440	661,800	11,913,150	119,131.50
4772	Pleasant Hill School Yard Annex		116,955,711	708,679	0	117,664,390	10,159,232	860,320	160,928	11,180,480	106,483,910	1,064,839.10
4773	Pleasant Hill Commons 2001 Amd		106,521,747	10,639,964	0	117,161,711	16,993,557	4,187,620	0	21,181,177	95,980,534	959,805.34
4774	Pleasant Hill Commons 2009 Amd		54,834,867	8,177,313	0	63,012,180	57,587,467	8,245,148	0	65,832,615	(2,820,435)	0.00
4714	Clayton		774,542,239	8,820,906	0	783,363,145	120,925,316	4,925,580	154,698	126,005,594	657,357,551	6,573,575.51
4775	Lafayette		929,344,876	49,333,667	0	978,678,543	300,704,112	31,544,603	0	332,248,715	646,429,828	6,464,298.28
4756	Danville		407,028,780	27,919,024	0	434,947,804	63,114,486	12,311,347	6,840,680	82,266,513	352,681,291	3,526,812.91
4777	San Ramon		1,263,910,255	52,530,195	0	1,316,440,450	229,674,098	16,731,603	464,358	246,870,059	1,069,570,391	10,695,703.91
4728	Oakley Proj 2		24,465,501	8,599,335	5,390,000	38,454,836	12,761,181	8,628,736	0	21,389,917	17,064,919	170,649.19
4784	Oakley		426,149,239	20,629,650	62,100	446,840,989	80,787,366	0	119,951	80,907,317	365,933,672	3,659,336.72
4780	Pleasant Hill/BART		818,670,168	61,664,508	0	880,334,676	24,496,999	234,157	1,462,940	26,194,096	854,140,580	8,541,405.80
4783	PH/BART Amended Area		97,588,024	304,173	0	97,892,197	2,453,102	799	0	2,453,901	95,438,296	954,382.96
4781	Bay Point		526,028,904	5,885,574	98,250	532,012,728	167,786,263	6,836,090	3,064,096	177,686,449	354,326,279	3,543,262.79
4782	No.Richmond		284,985,013	21,534,264	0	306,519,277	48,173,629	10,253,895	100,322	58,527,846	247,991,431	2,479,914.31
4785	Rodeo		345,278,790	3,314,704	30,360	348,623,854	94,498,030	3,218,180	0	97,716,210	250,907,644	2,509,076.44
4786	Montalvin		<u>135,812,865</u>	<u>560,081</u>	<u>0</u>	<u>136,372,946</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>50,007,562</u>	<u>500,075.62</u>
	COUNTYWIDE TOTAL (See individual projects for detail.)		<u>21,971,241,372</u>	<u>1,460,638,930</u>	<u>254,289,943</u>	<u>23,686,170,245</u>	<u>3,576,950,244</u>	<u>286,088,482</u>	<u>50,155,592</u>	<u>3,913,194,319</u>	<u>19,772,975,926</u>	<u>197,698,857.46</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1	01001	41,659	0	2,802,500	2,844,159	58,523,392	15,518,188	4,515,226	78,556,806	(75,712,647)	(757,126.47)
	Base Year 74-75	01008	2,096,060	0	0	2,096,060	0	0	0	0	2,096,060	20,960.60
		01144	<u>494,200,909</u>	<u>26,433,797</u>	<u>1,168,389</u>	<u>521,803,095</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>521,803,095</u>	<u>5,218,030.95</u>
			<u>496,338,628</u>	<u>26,433,797</u>	<u>3,970,889</u>	<u>526,743,314</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>448,186,508</u>	<u>4,481,865.08</u>
4702	Antioch Proj 2	01032	9,989,310	954,362	0	10,943,672	37,214	0	46,850	84,064	10,859,608	108,596.08
	Base Year 83-84	01033	81,271,545	9,390,093	0	90,661,638	7,034,370	2,341,931	645,820	10,022,121	80,639,517	806,395.17
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>91,260,855</u>	<u>10,344,455</u>	<u>0</u>	<u>101,605,310</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>91,499,125</u>	<u>914,991.25</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>8,764,345</u>	<u>2,046,215</u>	<u>0</u>	<u>10,810,560</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,810,560</u>	<u>108,105.60</u>
			<u>8,764,345</u>	<u>2,046,215</u>	<u>0</u>	<u>10,810,560</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>6,125,350</u>	<u>61,253.50</u>
4704	Antioch Proj 4	01086	57,097,356	10,602,202	0	67,699,558	6,538,466	776,682	0	7,315,148	60,384,410	603,844.10
	Base Year 88-89	01149	2,591,040	1,756,804	0	4,347,844	7,915,639	3,719,246	0	11,634,885	(7,287,041)	(72,870.41)
		01150	<u>857,102</u>	<u>1,390,162</u>	<u>0</u>	<u>2,247,264</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,247,264</u>	<u>22,472.64</u>
			<u>60,545,498</u>	<u>13,749,168</u>	<u>0</u>	<u>74,294,666</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>55,344,633</u>	<u>553,446.33</u>
4705	Antioch 4 Amd 1	01057	1,080,000	0	0	1,080,000	6,369,923	2,573,063	0	8,942,986	(7,862,986)	(78,629.86)
	Base Year 89-90	01138	<u>53,036,262</u>	<u>3,880,766</u>	<u>0</u>	<u>56,917,028</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>56,917,028</u>	<u>569,170.28</u>
			<u>54,116,262</u>	<u>3,880,766</u>	<u>0</u>	<u>57,997,028</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>49,054,042</u>	<u>490,540.42</u>
TOTAL ANTIOCH			<u>711,025,588</u>	<u>56,454,401</u>	<u>3,970,889</u>	<u>771,450,878</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>650,209,658</u>	<u>6,502,096.58</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord Base Year 74-75	02012	390,398,501	67,829,051	0	458,227,552	36,326,900	4,018,380	3,892,680	44,237,960	413,989,592	4,139,895.92
		02014	868,523,744	68,561,442	0	937,085,186	39,290,140	14,141,264	0	53,431,404	883,653,782	8,836,537.82
		02018	<u>130,298,288</u>	<u>16,001,107</u>	<u>0</u>	<u>146,299,395</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>145,649,735</u>	<u>1,456,497.35</u>
			<u>1,389,220,533</u>	<u>152,391,600</u>	<u>0</u>	<u>1,541,612,133</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>1,443,293,109</u>	<u>14,432,931.09</u>
4711	Concord Commerce Base Year 82-83	02051	<u>63,118,110</u>	<u>4,486,471</u>	<u>0</u>	<u>67,604,581</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>59,486,053</u>	<u>594,860.53</u>
4712	Central Concord Amd Base Year 06-07	02143	44,452,393	3,113,626	0	47,566,019	9,062,377	1,733,058	0	10,795,435	36,770,584	367,705.84
		02144	11,671,953	2,218,330	0	13,890,283	9,239,419	24,721,771	0	33,961,190	(20,070,907)	(200,709.07)
		02145	196,861,969	12,766,760	0	209,628,729	135,689,990	16,383,010	0	152,073,000	57,555,729	575,557.29
		02146	19,390,778	2,199,311	0	21,590,089	15,235,565	2,097,464	0	17,333,029	4,257,060	42,570.60
		02147	20,840,129	3,971,817	0	24,811,946	15,111,289	1,813,182	0	16,924,471	7,887,475	78,874.75
		02148	<u>2,567,365</u>	<u>76,117</u>	<u>0</u>	<u>2,643,482</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>582,341</u>	<u>5,823.41</u>
			<u>295,784,587</u>	<u>24,345,961</u>	<u>0</u>	<u>320,130,548</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>86,982,282</u>	<u>869,822.82</u>
TOTAL CONCORD			<u>1,748,123,230</u>	<u>181,224,032</u>	<u>0</u>	<u>1,929,347,262</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>1,589,761,444</u>	<u>15,897,614.44</u>



**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	707,103,488	34,084,121	0	741,187,609	76,498,120	11,517,552	4,889,320	92,904,992	648,282,617	6,482,826.17
4721	Amnd Area III Base Year 80-81	03005	<u>219,523</u>	<u>0</u>	<u>0</u>	<u>219,523</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>178,123</u>	<u>1,781.23</u>
	TOTAL EL CERRITO		<u>707,323,011</u>	<u>34,084,121</u>	<u>0</u>	<u>741,407,132</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>648,460,740</u>	<u>6,484,607.40</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>660,748,466</u>	<u>45,873,163</u>	<u>0</u>	<u>706,621,629</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>696,008,702</u>	<u>6,960,087.02</u>
4717	Hercules Project 2 Base Year 98-99	04024	460,445,588	4,514,053	0	464,959,641	32,950,406	1,285,116	0	34,235,522	430,724,119	4,307,241.19
		04025	<u>82,048,248</u>	<u>0</u>	<u>0</u>	<u>82,048,248</u>	<u>1,304,000</u>	<u>0</u>	<u>0</u>	<u>1,304,000</u>	<u>80,744,248</u>	<u>807,442.48</u>
			<u>542,493,836</u>	<u>4,514,053</u>	<u>0</u>	<u>547,007,889</u>	<u>34,254,406</u>	<u>1,285,116</u>	<u>0</u>	<u>35,539,522</u>	<u>511,468,367</u>	<u>5,114,683.67</u>
4718	Merged Dynam & Proj 2* Base Year 08-09	04026	<u>7,000,000</u>	<u>245,971</u>	<u>0</u>	<u>7,245,971</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>(6,968,148)</u>	<u>(69,681.48)</u>
	TOTAL HERCULES		<u>1,203,242,302</u>	<u>50,387,216</u>	<u>0</u>	<u>1,253,629,518</u>	<u>44,867,333</u>	<u>1,285,116</u>	<u>0</u>	<u>46,152,449</u>	<u>1,207,477,069</u>	<u>12,074,771</u>

\*Projects with negative growth are presented for information purposes only-

Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	370,400,471	7,391,292	123,700	377,915,463	18,629,960	2,746,068	453,909	21,829,937	356,085,526	3,560,855.26
		06003	25,072,055	50,654	0	25,122,709	288,600	1,000	75,360	364,960	24,757,749	247,577.49
		06010	49,195,632	929,831	0	50,125,463	232,560	0	53,760	286,320	49,839,143	498,391.43
		06011	217,483,996	25,849,370	0	243,333,366	754,640	0	101,880	856,520	242,476,846	2,424,768.46
		85158	0	0	0	0	0	0	0	0	0	0.00
			<u>662,152,154</u>	<u>34,221,147</u>	<u>123,700</u>	<u>696,497,001</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>673,159,264</u>	<u>6,731,592.64</u>
4726	Pinole Vista 81 Base Year 81-82	06008	22,275,157	1,449,638	0	23,724,795	1,564,821	0	55,210	1,620,031	22,104,764	221,047.64
		06009	43,294	0	0	43,294	16,189	0	5,830	22,019	21,275	212.75
		06030	<u>429,977,570</u>	<u>5,550,910</u>	<u>0</u>	<u>435,528,480</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>404,973,495</u>	<u>4,049,734.95</u>
			<u>452,296,021</u>	<u>7,000,548</u>	<u>0</u>	<u>459,296,569</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>427,099,534</u>	<u>4,270,995.34</u>
	TOTAL PINOLE		<u>1,114,448,175</u>	<u>41,221,695</u>	<u>123,700</u>	<u>1,155,793,570</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,100,258,798</u>	<u>11,002,587.98</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina* Base Year 62-63	07007	<u>405,060</u>	<u>87,240</u>	<u>0</u>	<u>492,300</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>(50,412)</u>	<u>(504.12)</u>
4731	Riverside Base Year 69-70	07006	<u>50,025,727</u>	<u>1,710,724</u>	<u>0</u>	<u>51,736,451</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>44,747,447</u>	<u>447,474.47</u>
4732	Neighborhood I Base Year 72-73	07021	<u>121,742,234</u>	<u>10,726,534</u>	<u>0</u>	<u>132,468,768</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>128,240,424</u>	<u>1,282,404.24</u>
4733	Neighborhood II Base Year 72-73	07022	<u>57,516,140</u>	<u>13,887</u>	<u>0</u>	<u>57,530,027</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>55,889,975</u>	<u>558,899.75</u>
4734	Los Medanos Base Year 78-79	07001	349,778,265	2,963,677	0	352,741,942	915,188	0	171,600	1,086,788	351,655,154	3,516,551.54
		07004	1,858,406,215	335,398,544	893,770	2,194,698,529	204,119,080	0	6,711,053	210,830,133	1,983,868,396	19,838,683.96
		07009	76,811,477	2,077,920	0	78,889,397	0	0	0	0	78,889,397	788,893.97
		07010	34,811,501	619,473	0	35,430,974	172,072	0	24,400	196,472	35,234,502	352,345.02
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	6,339,352	0	0	6,339,352	0	0	0	0	6,339,352	63,393.52
		07039	<u>0</u>	<u>22,100</u>	<u>0</u>	<u>22,100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,100</u>	<u>221.00</u>
			<u>2,326,146,810</u>	<u>341,081,714</u>	<u>893,770</u>	<u>2,668,122,294</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>2,456,008,901</u>	<u>24,560,089.01</u>
4735	Los Medanos II Base Year 83-84	07030	260,892,735	4,593	0	260,897,328	4,892,290	5,383	0	4,897,673	255,999,655	2,559,996.55
		07041	<u>103,523,013</u>	<u>13,413,085</u>	<u>0</u>	<u>116,936,098</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>116,062,056</u>	<u>1,160,620.56</u>
			<u>364,415,748</u>	<u>13,417,678</u>	<u>0</u>	<u>377,833,426</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>372,061,711</u>	<u>3,720,617.11</u>
4736	Los Medanos III Base Year 92-93	07047	6,524,557	106,541	0	6,631,098	2,286,570	47,165	0	2,333,735	4,297,363	42,973.63
		07048	0	39,852	0	39,852	195,460	98,703	0	294,163	<u>(254,311)</u>	<u>(2,543.11)</u>
		07050	140,541,536	91,481	0	140,633,017	1,694,710	0	0	1,694,710	138,938,307	1,389,383.07
		07051	0	0	241,534,000	241,534,000	5,939,997	3,489,884	246,760	9,676,641	231,857,359	2,318,573.59
		07052	25,978,109	13,206,637	0	39,184,746	9,878,302	1,470,034	0	11,348,336	27,836,410	278,364.10
		07056	441,279	12,540	0	453,819	34,471	97,255	0	131,726	322,093	3,220.93
		07063	382,640,388	5,908,961	55,757	388,605,106	18,149,667	77,542	0	18,227,209	370,377,897	3,703,778.97
		07065	477,433,124	195,055	0	477,628,179	3,210,774	277,667	0	3,488,441	474,139,738	4,741,397.38
		07081	291,951	0	0	291,951	0	0	0	0	291,951	2,919.51
		07082	<u>11,964,492</u>	<u>8,841,857</u>	<u>69,258</u>	<u>20,875,607</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,875,607</u>	<u>208,756.07</u>
			<u>1,045,815,436</u>	<u>28,402,924</u>	<u>241,659,015</u>	<u>1,315,877,375</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>1,268,682,414</u>	<u>12,686,824.14</u>
	TOTAL PITTSBURG		<u>3,965,662,095</u>	<u>395,353,461</u>	<u>242,552,785</u>	<u>4,603,568,341</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>4,325,630,872</u>	<u>43,256,308.72</u>

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**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	42,038,361	11,000	0	42,049,361	696,500	0	537,080	1,233,580	40,815,781	465,299.90
	Base Year 57-58	08082	<u>6,404,212</u>	<u>0</u>	<u>0</u>	<u>6,404,212</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>6,134,192</u>	<u>69,929.79</u>
			<u>48,442,573</u>	<u>11,000</u>	<u>0</u>	<u>48,453,573</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>46,949,973</u>	<u>535,229.69</u>
4741	Richmond 8A	08035	1,321,096	0	0	1,321,096	103,300	0	0	103,300	1,217,796	13,882.87
	Base Year 59-60	08047	20,004,813	315,667	0	20,320,480	468,160	226,960	95,600	790,720	19,529,760	222,639.26
		08085	<u>33,642,745</u>	<u>4,395,038</u>	<u>0</u>	<u>38,037,783</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>37,390,583</u>	<u>426,252.65</u>
			<u>54,968,654</u>	<u>4,710,705</u>	<u>0</u>	<u>59,679,359</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>58,138,139</u>	<u>662,774.78</u>
4742	Richmond 10A	08007	<u>100,931,610</u>	<u>2,182,604</u>	<u>0</u>	<u>103,114,214</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>81,824,474</u>	<u>932,799.00</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>8,826,314</u>	<u>58,609</u>	<u>0</u>	<u>8,884,923</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>7,814,295</u>	<u>89,082.96</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,167,574,867</u>	<u>137,948,542</u>	<u>296,076</u>	<u>1,305,819,485</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,255,694,033</u>	<u>14,314,911.98</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>10,111,998</u>	<u>0</u>	<u>0</u>	<u>10,111,998</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>9,453,338</u>	<u>107,768.05</u>
			<u>10,111,998</u>	<u>0</u>	<u>0</u>	<u>10,111,998</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>9,453,338</u>	<u>107,768.05</u>
4746	Hensley Add'n	08057	<u>4,735,066</u>	<u>661,221</u>	<u>0</u>	<u>5,396,287</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>5,129,327</u>	<u>58,474.33</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>12,397,891</u>	<u>0</u>	<u>0</u>	<u>12,397,891</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>12,286,067</u>	<u>140,061.16</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>114,544,726</u>	<u>14,031</u>	<u>0</u>	<u>114,558,757</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>112,249,705</u>	<u>1,279,646.64</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>114,507,516</u>	<u>0</u>	<u>0</u>	<u>114,507,516</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>106,248,236</u>	<u>1,211,229.89</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>60,350,918</u>	<u>0</u>	<u>0</u>	<u>60,350,918</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>56,790,618</u>	<u>647,413.05</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>130,911,433</u>	<u>19,346,748</u>	<u>3,346</u>	<u>150,261,527</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>5,793,574</u>	<u>66,046.74</u>
	Base Year 94-95											

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000	08119	65,354,529	5,066,407	7,534	70,428,470	22,043,950	469,284	12,733	22,525,967	47,902,503	546,088.53
	Base Year 98-99	08120	75,490,108	10,613,143	46,198	86,149,449	25,283,244	5,834,358	37,470	31,155,072	54,994,377	626,935.90
		08121	2,139,638	88,991	11,145	2,239,774	3,299,322	0	19,289	3,318,611	(1,078,837)	(12,298.74)
		08122	11,614,289	590,127	0	12,204,416	6,892,399	147,307	0	7,039,706	5,164,710	58,877.69
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>29,234.930</u>	<u>1,096.633</u>	<u>0</u>	<u>30,331.563</u>	<u>10,429.421</u>	<u>104.507</u>	<u>0</u>	<u>10,533.928</u>	<u>19,797.635</u>	<u>225,693.04</u>
			<u>183,833.494</u>	<u>17,455.301</u>	<u>64.877</u>	<u>201,353.672</u>	<u>67,948.336</u>	<u>6,555.456</u>	<u>69.492</u>	<u>74,573.284</u>	<u>126,780.388</u>	<u>1,445,296.42</u>
4738	Richmond 10A 2000	08127	<u>158,676.782</u>	<u>12,509.923</u>	<u>0</u>	<u>171,186.705</u>	<u>79,132.480</u>	<u>9,304.461</u>	<u>0</u>	<u>88,436.941</u>	<u>82,749.764</u>	<u>943,347.31</u>
	Base Year 98-99											
4739	Richmond 1A 2000	08128	7,002,653	84,247	0	7,086,900	3,835,151	204,305	0	4,039,456	3,047,444	34,740.86
	Base Year 98-99	08129	<u>21,651.836</u>	<u>4,055.460</u>	<u>0</u>	<u>25,707.296</u>	<u>12,650.056</u>	<u>902.531</u>	<u>0</u>	<u>13,552.587</u>	<u>12,154.709</u>	<u>138,563.68</u>
			<u>28,654.489</u>	<u>4,139.707</u>	<u>0</u>	<u>32,794.196</u>	<u>16,485.207</u>	<u>1,106.836</u>	<u>0</u>	<u>17,592.043</u>	<u>15,202.153</u>	<u>173,304.54</u>
4752	Richmond 6A 2000	08130	<u>12,303.107</u>	<u>1,864.827</u>	<u>0</u>	<u>14,167.934</u>	<u>7,022.082</u>	<u>416.776</u>	<u>0</u>	<u>7,438.858</u>	<u>6,729.076</u>	<u>76,711.47</u>
	Base Year 98-99											
4753	Richmond 10B 2000	08131	<u>4,617.497</u>	<u>45.766</u>	<u>0</u>	<u>4,663.263</u>	<u>1,162.174</u>	<u>71.261</u>	<u>0</u>	<u>1,233.435</u>	<u>3,429.828</u>	<u>39,100.04</u>
	Base Year 98-99											
4757	Richmond 11A 2000	08132	<u>2,334.291</u>	<u>25,168.258</u>	<u>0</u>	<u>27,502.549</u>	<u>1,774.667</u>	<u>757.829</u>	<u>0</u>	<u>2,532.496</u>	<u>24,970.053</u>	<u>284,658.60</u>
	Base Year 98-99											
4758	Richmond 10B 2006	08133	1,045,949,940	16,105,907	592,550	1,062,648,397	808,137,113	15,303,274	2,636,887	826,077,274	236,571,123	2,696,910.80
	Base Year 04-05	08134	0	7,687	0	7,687	5,840,162	259,590	0	6,099,752	(6,092,065)	(69,449.54)
		08135	<u>176,445</u>	<u>0</u>	<u>0</u>	<u>176,445</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>29,527</u>	<u>336.61</u>
			<u>1,046,126.385</u>	<u>16,113.594</u>	<u>592,550</u>	<u>1,062,832.529</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>230,508,585</u>	<u>2,627,797.87</u>
	TOTAL RICHMOND		<u>3,264,849.611</u>	<u>242,230.836</u>	<u>956.849</u>	<u>3,508,037.296</u>	<u>1,196,466.689</u>	<u>55,494.065</u>	<u>7,334.916</u>	<u>1,259,295.670</u>	<u>2,248,741.626</u>	<u>25,635,654.52</u>

\*\* Per Agreement - Include only Secured Land & Improvements  
(No Secured Personal Property, Unsecured or Utility)

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	100,603,454	21,408,611	0	122,012,065	2,218,328	0	239,920	2,458,248	119,553,817	1,195,538.17
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>100,603,454</u>	<u>21,408,611</u>	<u>0</u>	<u>122,012,065</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>119,552,777</u>	<u>1,195,527.77</u>
4751	Mt Diablo Blvd	09002	<u>289,723,469</u>	<u>39,190,738</u>	<u>0</u>	<u>328,914,207</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>317,914,007</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>390,326,923</u>	<u>60,599,349</u>	<u>0</u>	<u>450,926,272</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>437,466,784</u>	<u>1,195,527.77</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	37,246,438	1,995,148	0	39,241,586	2,646,312	567,180	0	3,213,492	36,028,094	360,280.94
	Base Year 81-82	10011	<u>176,769,497</u>	<u>32,068,817</u>	<u>187,310</u>	<u>209,025,624</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>194,237,661</u>	<u>1,942,376.61</u>
			<u>214,015,935</u>	<u>34,063,965</u>	<u>187,310</u>	<u>248,267,210</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>230,265,755</u>	<u>2,302,657.55</u>
4707	Amendment I	10017	<u>62,210,713</u>	<u>5,361,798</u>	<u>917,700</u>	<u>68,490,211</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>66,440,908</u>	<u>664,409.08</u>
	Base Year 83-84											
4708	North Brentwood	10013	252,717,815	13,135,100	0	265,852,915	21,294,571	573,748	0	21,868,319	243,984,596	2,439,845.96
	Base Year 90-91	10031	28,657,776	616,957	0	29,274,733	3,509,143	263,401	0	3,772,544	25,502,189	255,021.89
		10034	3,024,950	0	0	3,024,950	0	0	0	0	3,024,950	30,249.50
		10054	54,596,886	110,469	0	54,707,355	1,461,108	2,981	0	1,464,089	53,243,266	532,432.66
		10057	3,289,963	419,075	0	3,709,038	454,898	151,700	0	606,598	3,102,440	31,024.40
		10082	18,656,684	0	0	18,656,684	0	0	0	0	18,656,684	186,566.84
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	1,165,135	0	0	1,165,135	163,613	0	0	163,613	1,001,522	10,015.22
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	6,728,506	94,128	0	6,822,634	0	0	0	0	6,822,634	68,226.34
		10106	43,261,270	450,953	0	43,712,223	4,667,509	7,674	0	4,675,183	39,037,040	390,370.40
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	4,196,962	0	0	4,196,962	1,306,006	0	0	1,306,006	2,890,956	28,909.56
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	6,833,736	0	0	6,833,736	5,049,938	318,127	0	5,368,065	1,465,671	14,656.71
		58047	2,709,159	0	0	2,709,159	6,299,167	412,776	0	6,711,943	(4,002,784)	(40,027.84)
		58059	1,803,078	0	0	1,803,078	0	0	0	0	1,803,078	18,030.78
		72031	<u>6,373,414</u>	<u>0</u>	<u>0</u>	<u>6,373,414</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>3,028,460</u>	<u>30,284.60</u>
			<u>434,015,334</u>	<u>14,826,682</u>	<u>0</u>	<u>448,842,016</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>399,295,702</u>	<u>3,992,957.02</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	24,666,770	1,836,919	0	26,503,689	172,306	0	0	172,306	26,331,383	263,313.83
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>24,666,770</u>	<u>1,836,919</u>	<u>0</u>	<u>26,503,689</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>26,317,338</u>	<u>263,173.38</u>
	TOTAL BRENTWOOD		<u>734,908,752</u>	<u>56,089,364</u>	<u>1,105,010</u>	<u>792,103,126</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>722,319,703</u>	<u>7,223,197.03</u>



**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance Base Year 70-71	11005	3,207,000	14,544	0	3,221,544	29,000	1,040	0	30,040	3,191,504	31,915.04
		11007	<u>36,866.835</u>	<u>749,573</u>	<u>0</u>	<u>37,616,408</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>35,244,852</u>	<u>352,448.52</u>
			<u>40,073.835</u>	<u>764,117</u>	<u>0</u>	<u>40,837,952</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>38,436,356</u>	<u>384,363.56</u>
4761	El Portal Base Year 70-71	11021	142,495,241	5,384,188	0	147,879,429	7,509,434	686,948	263,400	8,459,782	139,419,647	1,394,196.47
		11023	100,484,297	965,914	0	101,450,211	4,278,960	242,580	176,200	4,697,740	96,752,471	967,524.71
		11024	39,354,803	3,024,510	0	42,379,313	2,115,469	181,840	120,400	2,417,709	39,961,604	399,616.04
		11028	<u>521,015</u>	<u>0</u>	<u>0</u>	<u>521,015</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>521,015</u>	<u>5,210.15</u>
	<u>282,855.356</u>	<u>9,374,612</u>	<u>0</u>	<u>292,229,968</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>276,654,737</u>	<u>2,766,547.37</u>		
4762	El Portal Amend Base Year 78-79	11009	50,121,367	700,534	0	50,821,901	5,351,648	326,832	158,400	5,836,880	44,985,021	449,850.21
		11019	<u>333,058,149</u>	<u>4,563,469</u>	<u>0</u>	<u>337,621,618</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>296,759,898</u>	<u>2,967,598.98</u>
			<u>383,179,516</u>	<u>5,264,003</u>	<u>0</u>	<u>388,443,519</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>341,744,919</u>	<u>3,417,449.19</u>
4763	Oak Park Base Year 73-74	11001	78,802,961	6,652,489	0	85,455,450	3,104,972	0	99,552	3,204,524	82,250,926	822,509.26
		11010	14,059,134	0	0	14,059,134	641,800	0	25,840	667,640	13,391,494	133,914.94
		11012	182,040	0	0	182,040	3,388	0	128	3,516	178,524	1,785.24
		11018	<u>219,059</u>	<u>0</u>	<u>0</u>	<u>219,059</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>206,559</u>	<u>2,065.59</u>
	<u>93,263,194</u>	<u>6,652,489</u>	<u>0</u>	<u>99,915,683</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>96,027,503</u>	<u>960,275.03</u>		
4764	Sheffield Base Year 76-77	11029	<u>43,162,824</u>	<u>319,595</u>	<u>0</u>	<u>43,482,419</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>40,962,059</u>	<u>409,620.59</u>
4765	Bay View Base Year 76-77	11030	101,553	0	0	101,553	15,700	0	15,920	31,620	69,933	699.33
		11031	<u>229,905,374</u>	<u>497,414</u>	<u>0</u>	<u>230,402,788</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>205,663,308</u>	<u>2,056,633.08</u>
			<u>230,006,927</u>	<u>497,414</u>	<u>0</u>	<u>230,504,341</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>205,733,241</u>	<u>2,057,332.41</u>
4766	El Portal Central Base Year 78-79	11027	82,837,858	1,634,937	0	84,472,795	9,280,120	1,441,940	219,200	10,941,260	73,531,535	735,315.35
		11032	<u>68,811,222</u>	<u>7,398,799</u>	<u>0</u>	<u>76,210,021</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>69,333,685</u>	<u>693,336.85</u>
			<u>151,649,080</u>	<u>9,033,736</u>	<u>0</u>	<u>160,682,816</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>142,865,220</u>	<u>1,428,652.20</u>
4767	Oak Park 1979 Base Year 79-80	11014	<u>5,600,796</u>	<u>38,164</u>	<u>0</u>	<u>5,638,960</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>5,577,320</u>	<u>55,773.20</u>
4768	Bay View 1980 Base Year 80-81	11033	<u>14,395,462</u>	<u>170,587</u>	<u>0</u>	<u>14,566,049</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>13,516,493</u>	<u>135,164.93</u>
4769	Legacy Base Year 96-97	11036	203,450,282	8,432,945	0	211,883,227	101,735,229	1,317,792	0	103,053,021	108,830,206	1,088,302.06
		11037	53,294,906	24,101	0	53,319,007	14,325,144	38,934	0	14,364,078	38,954,929	389,549.29
		11038	<u>37,977,439</u>	<u>2,838,932</u>	<u>0</u>	<u>40,816,371</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>20,892,986</u>	<u>208,929.86</u>
			<u>294,722,627</u>	<u>11,295,978</u>	<u>0</u>	<u>306,018,605</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>168,678,121</u>	<u>1,686,781.21</u>
TOTAL SAN PABLO			<u>1,538,909,617</u>	<u>43,410,695</u>	<u>0</u>	<u>1,582,320,312</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,330,195,969</u>	<u>13,301,959.69</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	170,715,033	14,228,979	0	184,944,012	4,966,140	286,400	44,240	5,296,780	179,647,232	1,796,472.32
	Base Year 73-74	12010	<u>151,857,860</u>	<u>12,902,170</u>	<u>0</u>	<u>164,760,030</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>156,578,994</u>	<u>1,565,789.94</u>
			<u>322,572,893</u>	<u>27,131,149</u>	<u>0</u>	<u>349,704,042</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>336,226,226</u>	<u>3,362,262.26</u>
4771	Commons 1A	12020	<u>12,567,063</u>	<u>7,887</u>	<u>0</u>	<u>12,574,950</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>11,913,150</u>	<u>119,131.50</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	111,345,069	708,679	0	112,053,748	9,382,012	860,320	120,888	10,363,220	101,690,528	1,016,905.28
	Base Year 78-79	12041	<u>5,610,642</u>	<u>0</u>	<u>0</u>	<u>5,610,642</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>4,793,382</u>	<u>47,933.82</u>
			<u>116,955,711</u>	<u>708,679</u>	<u>0</u>	<u>117,664,390</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>106,483,910</u>	<u>1,064,839.10</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	5,477,300	0	0	5,477,300	442,789	0	0	442,789	5,034,511	50,345.11
		12106	101,044,447	10,639,964	0	111,684,411	16,550,768	4,187,620	0	20,738,388	90,946,023	909,460.23
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>106,521,747</u>	<u>10,639,964</u>	<u>0</u>	<u>117,161,711</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>95,980,534</u>	<u>959,805.34</u>
4774	Commons 2009 Amd*	12089	<u>54,834,867</u>	<u>8,177,313</u>	<u>0</u>	<u>63,012,180</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>(2,820,435)</u>	<u>(28,204.35)</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>558,617,414</u>	<u>38,487,679</u>	<u>0</u>	<u>597,105,093</u>	<u>38,855,965</u>	<u>7,270,580</u>	<u>374,728</u>	<u>46,501,273</u>	<u>550,603,820</u>	<u>5,506,038.20</u>

\*Projects with negative growth are presented for information purposes only-

Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton	13001	5,493,723	1,283,416	0	6,777,139	1,428,033	834,001	2,642	2,264,676	4,512,463	45,124.63
	Base Year 86-87	13003	19,173,010	741,585	0	19,914,595	276,752	0	2,106	278,858	19,635,737	196,357.37
		13006	636,816,574	6,022,511	0	642,839,085	93,189,791	3,835,856	88,505	97,114,152	545,724,933	5,457,249.33
		13013	93,674,715	0	0	93,674,715	22,904,913	255,723	43,949	23,204,585	70,470,130	704,701.30
		13022	<u>19,384,217</u>	<u>773,394</u>	<u>0</u>	<u>20,157,611</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>17,014,288</u>	<u>170,142.88</u>
	TOTAL CLAYTON		<u>774,542,239</u>	<u>8,820,906</u>	<u>0</u>	<u>783,363,145</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>657,357,551</u>	<u>6,573,575.51</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	23,052,147	0	0	23,052,147	7,803,192	0	0	7,803,192	15,248,955	152,489.55
	Base Year 94-95	14047	233,721,101	3,320,427	0	237,041,528	73,109,870	1,665,825	0	74,775,695	162,265,833	1,622,658.33
		14048	<u>672,571,628</u>	<u>46,013,240</u>	<u>0</u>	<u>718,584,868</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>468,915,040</u>	<u>4,689,150.40</u>
	TOTAL LAFAYETTE		<u>929,344,876</u>	<u>49,333,667</u>	<u>0</u>	<u>978,678,543</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>646,429,828</u>	<u>6,464,298.28</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville Base Year 85-86	16007	176,377,861	7,624,542	0	184,002,403	26,944,211	2,471,953	1,753,510	31,169,674	152,832,729	1,528,327.29
		16072	230,650,919	20,294,482	0	250,945,401	34,601,490	9,746,297	4,884,480	49,232,267	201,713,134	2,017,131.34
		16147	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,568,785</u>	<u>93,097</u>	<u>202,690</u>	<u>1,864,572</u>	<u>(1,864,572)</u>	<u>(18,645.72)</u>
	TOTAL DANVILLE		<u>407,028,780</u>	<u>27,919,024</u>	<u>0</u>	<u>434,947,804</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>352,681,291</u>	<u>3,526,812.91</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	992,875,245	48,148,650	0	1,041,023,895	191,974,164	13,765,486	418,088	206,157,738	834,866,157	8,348,661.57
	Base Year 86-87	17076	271,035,010	4,381,545	0	275,416,555	37,699,934	2,966,117	45,902	40,711,953	234,704,602	2,347,046.02
		17082	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368</u>	<u>368</u>	<u>(368)</u>	<u>(3.68)</u>
	TOTAL SAN RAMON		<u>1,263,910,255</u>	<u>52,530,195</u>	<u>0</u>	<u>1,316,440,450</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,069,570,391</u>	<u>10,695,703.91</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,113,787	1,606,859	0	2,720,646	1,283,832	28,240	0	1,312,072	1,408,574	14,085.74
		19090	3,300,068	201,663	0	3,501,731	318,800	22,216	0	341,016	3,160,715	31,607.15
		19091	18,883,358	6,778,273	5,390,000	31,051,631	9,906,480	8,536,594	0	18,443,074	12,608,557	126,085.57
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	789,671	0	0	789,671	441,270	0	0	441,270	348,401	3,484.01
		19095	<u>378,617</u>	<u>12,540</u>	<u>0</u>	<u>391,157</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>284,313</u>	<u>2,843.13</u>
			<u>24,465,501</u>	<u>8,599,335</u>	<u>5,390,000</u>	<u>38,454,836</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>17,064,919</u>	<u>170,649.19</u>
4784	Oakley	19004	14,946,890	0	0	14,946,890	11,626,815	0	0	11,626,815	3,320,075	33,200.75
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	209,988,887	10,745,019	62,100	220,796,006	48,481,022	0	80,528	48,561,550	172,234,456	1,722,344.56
		19030	49,521,062	191,981	0	49,713,043	1,809,680	0	0	1,809,680	47,903,363	479,033.63
		19032	46,686,994	212,787	0	46,899,781	7,661,973	0	25,101	7,687,074	39,212,707	392,127.07
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	7,069,696	0	0	7,069,696	1,838,130	0	0	1,838,130	5,231,566	52,315.66
		19083	90,445,514	9,479,863	0	99,925,377	0	0	0	0	99,925,377	999,253.77
		19085	<u>7,490,196</u>	<u>0</u>	<u>0</u>	<u>7,490,196</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>4,839,882</u>	<u>48,398.82</u>
			<u>426,149,239</u>	<u>20,629,650</u>	<u>62,100</u>	<u>446,840,989</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>365,933,672</u>	<u>3,659,336.72</u>
	TOTAL OAKLEY		<u>450,614,740</u>	<u>29,228,985</u>	<u>5,452,100</u>	<u>485,295,825</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>382,998,591</u>	<u>3,829,985.91</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment	
4780	Pleasant Hill/BART Base Year 83-84	79002	74,957,599	454,776	0	75,412,375	2,469,642	4,813	44,471	2,518,926	72,893,449	728,934.49	
		79030	338,295	0	0	338,295	0	0	0	0	338,295	3,382.95	
		79257	244,252,307	16,746,723	0	260,999,030	4,072,845	7,937	73,339	4,154,121	256,844,909	2,568,449.09	
		79258	80,347,179	5,088,271	0	85,435,450	7,453,980	52,034	229,840	7,735,854	77,699,596	776,995.96	
		98013	0	0	0	0	0	0	0	0	0	0	0.00
		98030	21,236,712	288,414	0	21,525,126	2,663,516	31,716	56,238	2,751,470	18,773,656	187,736.56	
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)	
		98034	0	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0	0.00
		98038	324,270	0	0	324,270	61,246	0	55,080	116,326	207,944	2,079.44	
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)	
		98096	122,422,904	5,379,219	0	127,802,123	1,301,773	46,271	32,250	1,380,294	126,421,829	1,264,218.29	
		98097	3,313,709	404,179	0	3,717,888	931,713	11,094	19,672	962,479	2,755,409	27,554.09	
		98098	0	0	0	0	0	0	0	0	0	0	0.00
		98099	200,464,479	3,384,215	0	203,848,694	535,622	19,039	225,610	780,271	203,068,423	2,030,684.23	
		98100	71,012,714	29,918,711	0	100,931,425	5,006,662	61,253	703,890	5,771,805	95,159,620	951,596.20	
	<u>818,670,168</u>	<u>61,664,508</u>	<u>0</u>	<u>880,334,676</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>854,140,580</u>	<u>8,541,405.80</u>			
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>97,588,024</u>	<u>304,173</u>	<u>0</u>	<u>97,892,197</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>95,438,296</u>	<u>954,382.96</u>	
4781	Bay Point Base Year 87-88	07066	0	0	0	0	0	0	0	0	0	0.00	
		79024	414,199,022	3,047,455	98,250	417,344,727	119,239,357	2,283,556	133,665	121,656,578	295,688,149	2,956,881.49	
		79027	604,373	90,135	0	694,508	0	0	0	0	694,508	6,945.08	
		79076	4,641,327	955,371	0	5,596,698	4,198,275	844,647	2,930,358	7,973,280	(2,376,582)	(23,765.82)	
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)	
		79095	63,339,888	879,604	0	64,219,492	35,026,414	3,641,748	0	38,668,162	25,551,330	255,513.30	
		79119	25,562	0	0	25,562	10,926	0	0	10,926	14,636	146.36	
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)	
		79249	2,308,462	883,585	0	3,192,047	0	0	0	0	3,192,047	31,920.47	
		86003	34,394,728	29,424	0	34,424,152	9,168,142	66,139	0	9,234,281	25,189,871	251,898.71	
		86015	265,000	0	0	265,000	0	0	0	0	265,000	2,650.00	
		86018	<u>6,250,542</u>	<u>0</u>	<u>0</u>	<u>6,250,542</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,250,542</u>	<u>62,505.42</u>	
			<u>526,028,904</u>	<u>5,885,574</u>	<u>98,250</u>	<u>532,012,728</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>354,326,279</u>	<u>3,543,262.79</u>	
4782	North Richmond Base Year 86-87	85024	30,235,793	5,950,310	0	36,186,103	3,316,907	2,630,410	0	5,947,317	30,238,786	302,387.86	
		85061	39,323,649	943,117	0	40,266,766	1,484,176	6,130	5,392	1,495,698	38,771,068	387,710.68	
		85075	136,086,062	1,525,439	0	137,611,501	19,285,241	82,584	38,201	19,406,026	118,205,475	1,182,054.75	
		85084	6,685,170	0	0	6,685,170	5,916,265	2,335	12,359	5,930,959	754,211	7,542.11	
		85087	3,578,124	3,496,399	0	7,074,523	2,213,540	2,618,121	1,293	4,832,954	2,241,569	22,415.69	
		85091	344,761	0	0	344,761	0	0	0	0	344,761	3,447.61	
		85093	24,701,457	9,279,424	0	33,980,881	11,310,584	4,838,885	20,044	16,169,513	17,811,368	178,113.68	
		85094	19,578,514	330,005	0	19,908,519	3,841,825	75,430	23,033	3,940,288	15,968,231	159,682.31	
		85100	0	0	0	0	0	0	0	0	0	0	0.00
		85143	133,751	0	0	133,751	0	0	0	0	133,751	1,337.51	
		85160	19,243,826	0	0	19,243,826	0	0	0	0	19,243,826	192,438.26	
		85164	<u>5,073,906</u>	<u>9,570</u>	<u>0</u>	<u>5,083,476</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>4,278,385</u>	<u>42,783.85</u>	
			<u>284,985,013</u>	<u>21,534,264</u>	<u>0</u>	<u>306,519,277</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>247,991,431</u>	<u>2,479,914.31</u>	



**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2016/17 County Secured	2016/17 County Unsecured	2016/17 Utility Roll	2016/17 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	695,718	0	0	695,718	377,064	71,349	0	448,413	247,305	2,473.05
	Base Year 89-90	62055	57,936,734	198,575	0	58,135,309	15,439,650	32,270	0	15,471,920	42,663,389	426,633.89
		62056	17,470,567	0	30,360	17,500,927	4,131,026	770,448	0	4,901,474	12,599,453	125,994.53
		62058	243,401,409	3,116,129	0	246,517,538	72,057,617	2,344,113	0	74,401,730	172,115,808	1,721,158.08
		62059	610,139	0	0	610,139	105,101	0	0	105,101	505,038	5,050.38
		62062	25,164,223	0	0	25,164,223	2,387,572	0	0	2,387,572	22,776,651	227,766.51
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>345,278,790</u>	<u>3,314,704</u>	<u>30,360</u>	<u>348,623,854</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>250,907,644</u>	<u>2,509,076.44</u>
4786	Montalvin	85165	5,829,875	5,947	0	5,835,822	2,898,563	1,395	0	2,899,958	2,935,864	29,358.64
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	9,539,553	491,030	0	10,030,583	3,459,078	196,205	0	3,655,283	6,375,300	63,753.00
		85168	<u>120,443,437</u>	<u>63,104</u>	<u>0</u>	<u>120,506,541</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>40,696,398</u>	<u>406,963.98</u>
			<u>135,812,865</u>	<u>560,081</u>	<u>0</u>	<u>136,372,946</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>50,007,562</u>	<u>500,075.62</u>
	TOTAL CONTRA COSTA COUNTY		<u>2,208,363,764</u>	<u>93,263,304</u>	<u>128,610</u>	<u>2,301,755,678</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,852,811,792</u>	<u>18,528,117.92</u>
	TOTAL COUNTYWIDE		<u>21,971,241,372</u>	<u>1,460,638,930</u>	<u>254,289,943</u>	<u>23,686,170,245</u>	<u>3,576,950,244</u>	<u>286,088,482</u>	<u>50,155,592</u>	<u>3,913,194,319</u>	<u>19,772,975,926</u>	<u>197,698,857.46</u>

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	133,092.82	0.00	133,092.82
4702	Antioch Project 2	5,220.73	0.00	5,220.73
4703	Antioch Project 3	371.34	0.00	371.34
4704	Antioch Project 4	8,657.26	0.00	8,657.26
4705	Antioch Project 4 Amd 1	3,345.88	0.00	3,345.88
4706	Brentwood Project	23,265.60	0.00	23,265.60
4707	Brentwood Amendment 1	9,660.30	0.00	9,660.30
4708	North Brentwood	16,807.77	0.00	16,807.77
4709	North Brentwood Amnd 2	980.65	0.00	980.65
4710	Central Concord	813,012.58	0.00	813,012.58
4711	Concord Commerce	9,127.60	0.00	9,127.60
4712	Concord Central AMD	1,460.90	0.00	1,460.90
4714	Clayton	33,184.40	0.00	33,184.40
4716	Hercules Dynamite	57,618.14	0.00	57,618.14
4717	Hercules Project 2	20,021.69	0.00	20,021.69
4718	Hercules Merged Dynamite & Proj 2	0.00	0.00	0.00
4720	El Cerrito	69,998.12	0.00	69,998.12
4721	El Cerrito Area II	85.46	0.00	85.46
4725	Pinole Vista	76,406.71	0.00	76,406.71
4726	Pinole Vista 81	38,237.84	0.00	38,237.84
4728	Oakley RDA Proj 2	534.21	0.00	534.21
4730	Pittsburg Marina	1,319.42	0.00	1,319.42
4731	Pittsburg Riverside	6,325.38	1,050.11	7,375.49
4732	Pittsburg Neighborhood I	10,895.11	1,300.35	12,195.46
4733	Pittsburg Neighborhood II	6,445.03	1,830.13	8,275.16
4734	Pittsburg/Los Medanos I	373,311.91	174.78	373,486.69
4735	Pittsburg/Los Medanos II	64,658.71	28,085.56	92,744.27
4736	Pittsburg/Los Medanos III	48,499.24	211.44	48,710.68
4737	Richmond 8A - 2000 Amd	5,025.77	114.73	5,140.50
4738	Richmond 10A - 2000 Amd	2,319.75	274.80	2,594.55
4739	Richmond 1A - 2000 Amd	451.52	2,510.64	2,962.16
4740	Richmond 1A	10,506.41	2,376.41	12,882.82
4741	Richmond 8A	8,644.38	1,270.21	9,914.59
4742	Richmond 10A	20,941.71	129.58	21,071.29
4743	Richmond 10B	2,846.87	2,835.64	5,682.51
4744	Richmond 11A	73,568.30	1,850.83	75,419.13
4745	Richmond 12A	1,515.06	340.02	1,855.08
4746	Richmond 8A Henley	645.14	150.51	795.65
4747	Richmond 1B	772.98	76.71	849.69
4748	Richmond 1C	7,042.80	558.49	7,601.29
4749	Richmond 3A	5,734.90	5,155.68	10,890.58
4750	Walnut Creek-So Broadway	10,587.38	0.00	10,587.38
4751	Walnut Creek-Mt Diablo	13,678.36	0.00	13,678.36
4752	Richmond 6A - 2000 Amd	142.92	0.00	142.92
4753	Richmond 10B - 2000 Amd	105.58	0.00	105.58
4754	Richmond 6A AMND 1	1,052.97	0.00	1,052.97
4755	Richmond 6A	3,549.63	0.00	3,549.63
4756	Danville Downtown	29,961.92	0.00	29,961.92
4757	Richmond 11A - 2000 Amd	790.96	0.00	790.96
4758	Richmond 10B - 2006 Amd	9,208.30	0.00	9,208.30
4760	San Pablo-So Entrance	6,930.05	0.00	6,930.05

**2016-17 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4761	San Pablo-El Portal	43,061.18	0.00	43,061.18
4762	San Pablo-El Portal 79	47,247.25	0.00	47,247.25
4763	San Pablo-Oak Park	9,803.51	0.00	9,803.51
4764	San Pablo-Sheffield	4,566.82	0.00	4,566.82
4765	San Pablo-Bayview	19,519.67	0.00	19,519.67
4766	San Pablo-El Portal 80	23,084.63	0.00	23,084.63
4767	San Pablo-Oak Park 79	534.06	0.00	534.06
4768	San Pablo-Bayview 80	693.37	0.00	693.37
4769	San Pablo-Legacy	6,468.59	0.00	6,468.59
4770	Pleasant Hill Commons	24,617.36	0.00	24,617.36
4771	Pleasant Hill Commons 1A	1,012.70	0.00	1,012.70
4772	Pleasant Hill Schoolyard Anx	7,325.71	0.00	7,325.71
4773	Pleasant Hill Commons 2001	2,875.77	0.00	2,875.77
4774	Pleasant Hill Commons 2009 Amd	0.00	0.00	0.00
4775	Lafayette	16,428.24	0.00	16,428.24
4777	San Ramon	50,581.41	0.00	50,581.41
4780	CoCoCo Pleasant Hill/BART	49,259.77	0.00	49,259.77
4781	CoCoCo West Pittsburg	21,247.27	0.00	21,247.27
4782	CoCoCo North Richmond	12,798.28	0.00	12,798.28
4783	CoCoCo Pleasant Hill/BART Amnd 1	6,674.42	0.00	6,674.42
4784	CoCoCo Oakley	19,938.55	0.00	19,938.55
4785	CoCoCo Rodeo	11,552.44	0.00	11,552.44
4786	CoCoCo Montalvin	1,709.17	0.00	<u>1,709.17</u>
	Total	<u>2,429,568.63</u>	<u>50,296.62</u>	<u>2,479,865.25</u>

\*Subject to adjustments for State Board of Equalization roll corrections