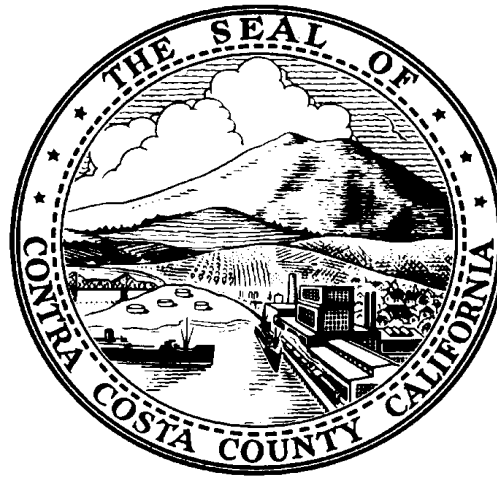


**COUNTY OF CONTRA COSTA  
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY  
PROPERTY TAX REVENUE**

**Fiscal Year 2019-2020**

**Robert Campbell  
Auditor-Controller**

# 2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

## TABLE OF CONTENTS

<u>Page</u>	
3.	Summary by Agency
4.	Summary by Project Area
8.	Antioch Successor Agency Detail
9.	Concord Successor Agency Detail
10.	El Cerrito Successor Agency Detail
11.	Hercules Successor Agency Detail
12.	Pinole Successor Agency Detail
13.	Pittsburg Successor Agency Detail
14.	Richmond Successor Agency Detail
16.	Walnut Creek Successor Agency Detail
17.	Brentwood Successor Agency Detail
18.	San Pablo Successor Agency Detail
19.	Pleasant Hill Successor Agency Detail
20.	Clayton Successor Agency Detail
21.	Lafayette Successor Agency Detail
22.	Danville Successor Agency Detail
23.	San Ramon Successor Agency Detail
24.	Oakley Successor Agency Detail
25.	County Successor Agency Detail
27.	Unitary Allocation by Project Area

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		838,204,402	51,529,240	3,761,957	893,495,599	90,445,508	25,587,816	5,207,896	121,241,220	772,254,379	7,722,543.79
	TOTAL CONCORD INCREMENT		2,384,885,892	219,263,622	0	2,604,149,514	269,943,205	65,478,293	4,164,320	339,585,818	2,264,563,696	22,645,636.96
	TOTAL EL CERRITO INCREMENT		850,759,310	37,823,989	0	888,583,299	76,527,370	11,517,552	4,901,470	92,946,392	795,636,907	7,956,369.07
	TOTAL HERCULES INCREMENT		1,482,262,817	53,171,199	0	1,535,434,016	44,867,333	1,285,116	0	46,152,449	1,489,281,567	14,892,815.67
	TOTAL PINOLE INCREMENT		1,315,850,962	41,794,461	196,800	1,357,842,223	51,815,557	2,747,068	972,147	55,534,772	1,302,307,451	13,023,074.51
	TOTAL PITTSBURG INCREMENT		4,912,821,886	368,370,499	145,057,446	5,426,249,831	262,294,232	8,005,184	7,638,053	277,937,469	5,148,312,362	51,483,123.62
	TOTAL RICHMOND INCREMENT		4,150,138,795	282,529,790	1,920,749	4,434,589,334	1,196,466,689	55,494,065	7,334,916	1,259,295,670	3,175,293,664	36,198,347.77
	TOTAL WALNUT CREEK INCREMENT		522,655,549	61,465,748	0	584,121,297	11,384,988	1,582,260	492,240	13,459,488	570,661,809	1,627,105.50
	TOTAL BRENTWOOD INCREMENT		962,129,298	62,770,240	187,310	1,025,086,848	63,011,016	4,033,577	2,738,830	69,783,423	955,303,425	9,553,034.25
	TOTAL SAN PABLO INCREMENT		1,891,993,395	44,155,830	0	1,936,149,225	239,800,416	8,199,980	4,123,947	252,124,343	1,684,024,882	16,840,248.82
	TOTAL PLEASANT HILL INCREMENT		735,353,300	45,226,072	0	780,579,372	96,443,432	15,515,728	374,728	112,333,888	668,245,484	6,682,454.84
	TOTAL CLAYTON INCREMENT		895,649,363	7,899,912	0	903,549,275	120,925,316	4,925,580	154,698	126,005,594	777,543,681	7,775,436.81
	TOTAL LAFAYETTE INCREMENT		1,171,966,928	49,484,331	0	1,221,451,259	300,704,112	31,544,603	0	332,248,715	889,202,544	8,892,025.44
	TOTAL DANVILLE INCREMENT		495,368,652	29,204,226	0	524,572,878	63,114,486	12,311,347	6,840,680	82,266,513	442,306,365	4,423,063.65
	TOTAL SAN RAMON INCREMENT		1,486,730,440	57,839,271	0	1,544,569,711	229,674,098	16,731,603	464,358	246,870,059	1,297,699,652	12,976,996.52
	TOTAL OAKLEY INCREMENT		539,352,850	41,530,934	62,100	580,945,884	93,548,547	8,628,736	119,951	102,297,234	478,648,650	4,786,486.50
	TOTAL COUNTY AGENCY INCREMENT		<u>2,693,505,344</u>	<u>102,500,141</u>	<u>128,610</u>	<u>2,796,134,095</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,347,190,209</u>	<u>23,471,902.09</u>
	TOTAL COUNTYWIDE INCREMENT		<u>27,329,629,183</u>	<u>1,556,559,505</u>	<u>151,314,972</u>	<u>29,037,503,660</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>25,058,476,727</u>	<u>250,950,665.81</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		567,044,004	25,962,402	3,761,957	596,768,363	58,523,392	15,518,188	4,515,226	78,556,806	518,211,557	5,182,115.57
4702	Antioch Proj 2		116,839,778	6,158,008	0	122,997,786	7,071,584	2,341,931	692,670	10,106,185	112,891,601	1,128,916.01
4703	Antioch Proj 3		9,300,768	4,257	0	9,305,025	4,026,504	658,706	0	4,685,210	4,619,815	46,198.15
4704	Antioch Proj 4		78,666,824	16,624,706	0	95,291,530	14,454,105	4,495,928	0	18,950,033	76,341,497	763,414.97
4705	Antioch Proj 4 Amd 1		66,353,028	2,779,867	0	69,132,895	6,369,923	2,573,063	0	8,942,986	60,189,909	601,899.09
4710	Central Concord		1,986,522,700	181,376,287	0	2,167,898,987	76,205,660	18,159,644	3,953,720	98,319,024	2,069,579,963	20,695,799.63
4711	Concord Commerce		66,889,691	11,887,048	0	78,776,739	7,484,448	423,480	210,600	8,118,528	70,658,211	706,582.11
4712	Central Concord Amd		331,473,501	26,000,287	0	357,473,788	186,253,097	46,895,169	0	233,148,266	124,325,522	1,243,255.22
4720	El Cerrito		850,526,352	37,823,989	0	888,350,341	76,498,120	11,517,552	4,889,320	92,904,992	795,445,349	7,954,453.49
4721	El Cerrito Amnd Area III		232,958	0	0	232,958	29,250	0	12,150	41,400	191,558	1,915.58
4716	Hercules Dynamite		862,865,892	47,358,394	0	910,224,286	10,612,927	0	0	10,612,927	899,611,359	8,996,113.59
4717	Hercules Project 2		619,396,925	5,812,805	0	625,209,730	34,254,406	1,285,116	0	35,539,522	589,670,208	5,896,702.08
4718	Merged Dynamite and Proj Area 2		13,266,370	270,208	0	13,536,578	13,993,380	220,739	0	14,214,119	(677,541)	0
4725	Pinole Vista		770,601,923	36,325,368	76,800	807,004,091	19,905,760	2,747,068	684,909	23,337,737	783,666,354	7,836,663.54
4726	Pinole Vista 81		545,249,039	5,469,093	120,000	550,838,132	31,909,797	0	287,238	32,197,035	518,641,097	5,186,410.97
4730	Pittsburg Marina		0	95,005	0	95,005	465,520	11,960	65,232	542,712	(447,707)	0
4731	Pittsburg Riverside		59,237,613	1,318,801	0	60,556,414	4,319,744	2,437,660	231,600	6,989,004	53,567,410	535,674.10
4732	Pittsburg Neighborhood I		143,151,394	11,243,941	0	154,395,335	4,042,624	0	185,720	4,228,344	150,166,991	1,501,669.91
4733	Pittsburg Neighborhd II		67,008,330	9,661	0	67,017,991	1,573,132	0	66,920	1,640,052	65,377,939	653,779.39
4734	Pittsburg Los Medanos		2,858,230,606	307,050,337	332,431	3,165,613,374	205,206,340	0	6,907,053	212,113,393	2,953,499,981	29,534,999.81
4735	Pittsburg Los Medanos II		412,786,316	16,059,037	0	428,845,353	5,762,441	9,274	0	5,771,715	423,073,638	4,230,736.38
4736	Pittsburg Los Medanos III		1,372,407,627	32,688,722	144,725,015	1,549,821,364	41,389,951	5,558,250	246,760	47,194,961	1,502,626,403	15,026,264.03
4740	Richmond 1A		62,404,524	0	0	62,404,524	921,800	0	581,800	1,503,600	60,900,924	694,270.54
4741	Richmond 8A		74,124,342	10,390,208	0	84,514,550	1,051,900	226,960	262,360	1,541,220	82,973,330	945,895.96

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4742	Richmond 10A		119,228,660	2,513,490	0	121,742,150	15,727,880	4,560,340	1,001,520	21,289,740	100,452,410	1,145,157.47
4743	Richmond 10B		12,236,410	0	0	12,236,410	892,228	45,280	133,120	1,070,628	11,165,782	127,289.91
4744	Richmond 11A		1,455,298,310	172,675,050	136,578	1,628,109,938	44,464,960	5,467,320	193,172	50,125,452	1,577,984,486	17,989,023.14
4745	Richmond 12A		14,176,814	0	0	14,176,814	584,220	2,920	71,520	658,660	13,518,154	154,106.96
4746	Hensley Addition		5,024,883	2,591,422	0	7,616,305	254,800	0	12,160	266,960	7,349,345	83,782.53
4747	Richmond 1B		16,643,102	0	0	16,643,102	111,824	0	0	111,824	16,531,278	188,456.57
4748	Richmond 1C		143,251,262	766,117	0	144,017,379	2,309,052	0	0	2,309,052	141,708,327	1,615,474.93
4749	Richmond 3A		130,831,363	0	0	130,831,363	8,259,280	0	0	8,259,280	122,572,083	1,397,321.75
4755	Richmond 6A		62,188,039	0	0	62,188,039	3,560,300	0	0	3,560,300	58,627,739	668,356.22
4754	Richmond 6A Amended		182,092,146	19,246,114	3,346	201,341,606	130,679,306	11,415,762	2,372,885	144,467,953	56,873,653	648,359.64
4737	Richmond 8A 2000		244,434,323	17,946,221	595,725	262,976,269	67,948,336	6,555,456	69,492	74,573,284	188,402,985	2,147,794.03
4738	Richmond 10A 2000		186,511,159	12,375,751	0	198,886,910	79,132,480	9,304,461	0	88,436,941	110,449,969	1,259,129.65
4739	Richmond 1A 2000		34,143,800	3,419,050	0	37,562,850	16,485,207	1,106,836	0	17,592,043	19,970,807	227,667.20
4752	Richmond 6A 2000		13,056,145	2,241,651	0	15,297,796	7,022,082	416,776	0	7,438,858	7,858,938	89,591.89
4753	Richmond 10B 2000		3,303,424	49,310	0	3,352,734	1,162,174	71,261	0	1,233,435	2,119,299	24,160.01
4757	Richmond 11A 2000		14,481,193	19,770,001	0	34,251,194	1,774,667	757,829	0	2,532,496	31,718,698	361,593.16
4758	Richmond 10B 2006		1,376,708,896	18,545,405	1,185,100	1,396,439,401	814,124,193	15,562,864	2,636,887	832,323,944	564,115,457	6,430,916.21
4750	South Broadway		138,678,395	26,491,443	0	165,169,838	2,218,328	0	240,960	2,459,288	162,710,550	1,627,105.50
4751	Mt Diablo Blvd		383,977,154	34,974,305	0	418,951,459	9,166,660	1,582,260	251,280	11,000,200	407,951,259	0.00
4706	Brentwood		287,742,631	37,140,140	187,310	325,070,081	13,133,315	2,225,220	2,642,920	18,001,455	307,068,626	3,070,686.26
4707	Brentwood Amendment I		84,951,866	4,815,481	0	89,767,347	1,898,393	55,000	95,910	2,049,303	87,718,044	877,180.44
4708	North Brentwood		558,747,694	18,276,691	0	577,024,385	47,807,002	1,739,312	0	49,546,314	527,478,071	5,274,780.71
4709	No Brentwood Amnd		30,687,107	2,537,928	0	33,225,035	172,306	14,045	0	186,351	33,038,684	330,386.84
4760	San Pablo So. Entrance		49,650,764	794,699	0	50,445,463	2,140,436	153,160	108,000	2,401,596	48,043,867	480,438.67

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4761	San Pablo El Portal		341,355,657	8,330,708	0	349,686,365	13,903,863	1,111,368	560,000	15,575,231	334,111,134	3,341,111.34
4762	San Pablo El Portal Amended		486,001,306	6,600,560	0	492,601,866	43,013,652	1,786,588	1,898,360	46,698,600	445,903,266	4,459,032.66
4763	San Pablo Oak Park		109,660,632	6,063,034	0	115,723,666	3,762,660	0	125,520	3,888,180	111,835,486	1,118,354.86
4764	San Pablo Sheffield		53,680,626	572,018	0	54,252,644	2,433,560	7,080	79,720	2,520,360	51,732,284	517,322.84
4765	San Pablo Bay View		281,671,302	279,932	0	281,951,234	24,377,480	81,260	312,360	24,771,100	257,180,134	2,571,801.34
4766	San Pablo El Portal Central		188,952,561	7,877,696	0	196,830,257	14,157,456	3,144,500	515,640	17,817,596	179,012,661	1,790,126.61
4767	San Pablo Oak Park '79		5,943,606	93,092	0	6,036,698	58,000	0	3,640	61,640	5,975,058	59,750.58
4768	San Pablo Bay View '80		13,125,000	178,768	0	13,303,768	833,816	215,740	0	1,049,556	12,254,212	122,542.12
4769	San Pablo Legacy		361,951,941	13,365,323	0	375,317,264	135,119,493	1,700,284	520,707	137,340,484	237,976,780	2,379,767.80
4770	Pleasant Hill Commons		392,083,057	24,383,548	0	416,466,605	11,087,476	2,198,980	191,360	13,477,816	402,988,789	4,029,887.89
4771	Pleasant Hill Commons 1A		15,431,042	0	0	15,431,042	615,700	23,660	22,440	661,800	14,769,242	147,692.42
4772	Pleasant Hill School Yard Annex		154,852,883	310,519	0	155,163,402	10,159,232	860,320	160,928	11,180,480	143,982,922	1,439,829.22
4773	Pleasant Hill Commons 2001 Amd		113,926,789	9,461,811	0	123,388,600	16,993,557	4,187,620	0	21,181,177	102,207,423	1,022,074.23
4774	Pleasant Hill Commons 2009 Amd		59,059,529	11,070,194	0	70,129,723	57,587,467	8,245,148	0	65,832,615	4,297,108	42,971.08
4714	Clayton		895,649,363	7,899,912	0	903,549,275	120,925,316	4,925,580	154,698	126,005,594	777,543,681	7,775,436.81
4775	Lafayette		1,171,966,928	49,484,331	0	1,221,451,259	300,704,112	31,544,603	0	332,248,715	889,202,544	8,892,025.44
4756	Danville		495,368,652	29,204,226	0	524,572,878	63,114,486	12,311,347	6,840,680	82,266,513	442,306,365	4,423,063.65
4777	San Ramon		1,486,730,440	57,839,271	0	1,544,569,711	229,674,098	16,731,603	464,358	246,870,059	1,297,699,652	12,976,996.52
4728	Oakley Proj 2		19,316,912	24,908,165	0	44,225,077	12,761,181	8,628,736	0	21,389,917	22,835,160	228,351.60
4784	Oakley		520,035,938	16,622,769	62,100	536,720,807	80,787,366	0	119,951	80,907,317	455,813,490	4,558,134.90
4780	Pleasant Hill/BART		915,846,297	62,217,408	0	978,063,705	24,496,999	234,157	1,462,940	26,194,096	951,869,609	9,518,696.09
4783	PH/BART Amended Area		103,551,760	275,153	0	103,826,913	2,453,102	799	0	2,453,901	101,373,012	1,013,730.12
4781	Bay Point		667,805,712	6,357,032	98,250	674,260,994	167,786,263	6,836,090	3,064,096	177,686,449	496,574,545	4,965,745.45
4782	No.Richmond		422,634,589	28,983,679	0	451,618,268	48,173,629	10,253,895	100,322	58,527,846	393,090,422	3,930,904.22

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo		422,650,494	4,074,443	30,360	426,755,297	94,498,030	3,218,180	0	97,716,210	329,039,087	3,290,390.87
4786	Montalvin		<u>161,016,492</u>	<u>592,426</u>	<u>0</u>	<u>161,608,918</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>75,243,534</u>	<u>752,435.34</u>
	COUNTYWIDE TOTAL		<u>27,329,629,183</u>	<u>1,556,559,505</u>	<u>151,314,972</u>	<u>29,037,503,660</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>25,058,476,727</u>	<u>250,950,665.81</u>
	(See individual projects for detail.)											

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1	01001	33,957	0	2,360,000	2,393,957	58,523,392	15,518,188	4,515,226	78,556,806	(76,162,849)	(761,628.49)
	Base Year 74-75	01008	2,474,568	0	0	2,474,568	0	0	0	0	2,474,568	24,745.68
		01144	<u>564,535,479</u>	<u>25,962,402</u>	<u>1,401,957</u>	<u>591,899,838</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>591,899,838</u>	<u>5,918,998.38</u>
			<u>567,044,004</u>	<u>25,962,402</u>	<u>3,761,957</u>	<u>596,768,363</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>518,211,557</u>	<u>5,182,115.57</u>
4702	Antioch Proj 2	01032	11,057,390	937,720	0	11,995,110	37,214	0	46,850	84,064	11,911,046	119,110.46
	Base Year 83-84	01033	105,782,388	5,220,288	0	111,002,676	7,034,370	2,341,931	645,820	10,022,121	100,980,555	1,009,805.55
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>116,839,778</u>	<u>6,158,008</u>	<u>0</u>	<u>122,997,786</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>112,891,601</u>	<u>1,128,916.01</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>9,300,768</u>	<u>4,257</u>	<u>0</u>	<u>9,305,025</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,305,025</u>	<u>93,050.25</u>
			<u>9,300,768</u>	<u>4,257</u>	<u>0</u>	<u>9,305,025</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>4,619,815</u>	<u>46,198.15</u>
4704	Antioch Proj 4	01086	75,626,328	14,942,727	0	90,569,055	6,538,466	776,682	0	7,315,148	83,253,907	832,539.07
	Base Year 88-89	01149	2,130,936	573,775	0	2,704,711	7,915,639	3,719,246	0	11,634,885	(8,930,174)	(89,301.74)
		01150	<u>909,560</u>	<u>1,108,204</u>	<u>0</u>	<u>2,017,764</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,017,764</u>	<u>20,177.64</u>
			<u>78,666,824</u>	<u>16,624,706</u>	<u>0</u>	<u>95,291,530</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>76,341,497</u>	<u>763,414.97</u>
4705	Antioch 4 Amd 1	01057	3,982,716	0	0	3,982,716	6,369,923	2,573,063	0	8,942,986	(4,960,270)	(49,602.70)
	Base Year 89-90	01138	<u>62,370,312</u>	<u>2,779,867</u>	<u>0</u>	<u>65,150,179</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,150,179</u>	<u>651,501.79</u>
			<u>66,353,028</u>	<u>2,779,867</u>	<u>0</u>	<u>69,132,895</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>60,189,909</u>	<u>601,899.09</u>
	TOTAL ANTIOCH		<u>838,204,402</u>	<u>51,529,240</u>	<u>3,761,957</u>	<u>893,495,599</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>772,254,379</u>	<u>7,722,543.79</u>



**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord	02012	643,019,560	94,136,025	0	737,155,585	36,326,900	4,018,380	3,892,680	44,237,960	692,917,625	6,929,176.25
	Base Year 74-75	02014	1,179,487,026	72,407,128	0	1,251,894,154	39,290,140	14,141,264	0	53,431,404	1,198,462,750	11,984,627.50
		02018	<u>164,016,114</u>	<u>14,833,134</u>	<u>0</u>	<u>178,849,248</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>178,199,588</u>	<u>1,781,995.88</u>
			<u>1,986,522,700</u>	<u>181,376,287</u>	<u>0</u>	<u>2,167,898,987</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>2,069,579,963</u>	<u>20,695,799.63</u>
4711	Concord Commerce Base Year 82-83	02051	<u>66,889,691</u>	<u>11,887,048</u>	<u>0</u>	<u>78,776,739</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>70,658,211</u>	<u>706,582.11</u>
4712	Central Concord Amd	02143	49,346,331	2,795,602	0	52,141,933	9,062,377	1,733,058	0	10,795,435	41,346,498	413,464.98
	Base Year 06-07	02144	13,031,577	3,800,221	0	16,831,798	9,239,419	24,721,771	0	33,961,190	(17,129,392)	(171,293.92)
		02145	222,787,821	13,931,927	0	236,719,748	135,689,990	16,383,010	0	152,073,000	84,646,748	846,467.48
		02146	21,008,585	3,091,405	0	24,099,990	15,235,565	2,097,464	0	17,333,029	6,766,961	67,669.61
		02147	22,349,480	2,262,070	0	24,611,550	15,111,289	1,813,182	0	16,924,471	7,687,079	76,870.79
		02148	<u>2,949,707</u>	<u>119,062</u>	<u>0</u>	<u>3,068,769</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>1,007,628</u>	<u>10,076.28</u>
			<u>331,473,501</u>	<u>26,000,287</u>	<u>0</u>	<u>357,473,788</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>124,325,522</u>	<u>1,243,255.22</u>
	TOTAL CONCORD		<u>2,384,885,892</u>	<u>219,263,622</u>	<u>0</u>	<u>2,604,149,514</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>2,264,563,696</u>	<u>22,645,636.96</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	<u>850,526,352</u>	<u>37,823,989</u>	<u>0</u>	<u>888,350,341</u>	<u>76,498,120</u>	<u>11,517,552</u>	<u>4,889,320</u>	<u>92,904,992</u>	<u>795,445,349</u>	<u>7,954,453.49</u>
4721	Amnd Area III Base Year 80-81	03005	<u>232,958</u>	<u>0</u>	<u>0</u>	<u>232,958</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>191,558</u>	<u>1,915.58</u>
	TOTAL EL CERRITO		<u>850,759,310</u>	<u>37,823,989</u>	<u>0</u>	<u>888,583,299</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>795,636,907</u>	<u>7,956,369.07</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>862,865,892</u>	<u>47,358,394</u>	<u>0</u>	<u>910,224,286</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>899,611,359</u>	<u>8,996,113.59</u>
4717	Hercules Project 2 Base Year 98-99	04024 04025	526,913,263 <u>92,483,662</u> <u>619,396,925</u>	5,780,342 <u>32,463</u> <u>5,812,805</u>	0 <u>0</u> <u>0</u>	532,693,605 <u>92,516,125</u> <u>625,209,730</u>	32,950,406 <u>1,304,000</u> <u>34,254,406</u>	1,285,116 <u>0</u> <u>1,285,116</u>	0 <u>0</u> <u>0</u>	34,235,522 <u>1,304,000</u> <u>35,539,522</u>	498,458,083 <u>91,212,125</u> <u>589,670,208</u>	4,984,580.83 <u>912,121.25</u> <u>5,896,702.08</u>
4718	Merged Dynamite and Proj Area 2* Base Year 08-09	04026	<u>13,266,370</u>	<u>270,208</u>	<u>0</u>	<u>13,536,578</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>(677,541)</u>	<u>(6,775.41)</u>
	TOTAL HERCULES		<u>1,482,262,817</u>	<u>53,171,199</u>	<u>0</u>	<u>1,535,434,016</u>	<u>44,867,333</u>	<u>1,285,116</u>	<u>0</u>	<u>46,152,449</u>	<u>1,489,281,567</u>	<u>14,892,815.67</u>

\*Projects with negative growth are presented for information purposes only-

Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	448,675,180	11,901,355	76,800	460,653,335	18,629,960	2,746,068	453,909	21,829,937	438,823,398	4,388,233.98
		06003	22,915,938	32,452	0	22,948,390	288,600	1,000	75,360	364,960	22,583,430	225,834.30
		06010	54,534,787	1,750,182	0	56,284,969	232,560	0	53,760	286,320	55,998,649	559,986.49
		06011	244,476,018	22,641,379	0	267,117,397	754,640	0	101,880	856,520	266,260,877	2,662,608.77
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>770,601,923</u>	<u>36,325,368</u>	<u>76,800</u>	<u>807,004,091</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>783,666,354</u>	<u>7,836,663.54</u>
4726	Pinole Vista 81 Base Year 81-82	06008	25,517,819	1,638,088	0	27,155,907	1,564,821	0	55,210	1,620,031	25,535,876	255,358.76
		06009	45,942	0	0	45,942	16,189	0	5,830	22,019	23,923	239.23
		06030	<u>519,685,278</u>	<u>3,831,005</u>	<u>120,000</u>	<u>523,636,283</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>493,081,298</u>	<u>4,930,812.98</u>
			<u>545,249,039</u>	<u>5,469,093</u>	<u>120,000</u>	<u>550,838,132</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>518,641,097</u>	<u>5,186,410.97</u>
	TOTAL PINOLE		<u>1,315,850,962</u>	<u>41,794,461</u>	<u>196,800</u>	<u>1,357,842,223</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,302,307,451</u>	<u>13,023,074.51</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina* Base Year 62-63	07007	<u>0</u>	<u>95,005</u>	<u>0</u>	<u>95,005</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>(447,707)</u>	<u>(4,477.07)</u>
4731	Riverside Base Year 69-70	07006	<u>59,237,613</u>	<u>1,318,801</u>	<u>0</u>	<u>60,556,414</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>53,567,410</u>	<u>535,674.10</u>
4732	Neighborhood I Base Year 72-73	07021	<u>143,151,394</u>	<u>11,243,941</u>	<u>0</u>	<u>154,395,335</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>150,166,991</u>	<u>1,501,669.91</u>
4733	Neighborhood II Base Year 72-73	07022	<u>67,008,330</u>	<u>9,661</u>	<u>0</u>	<u>67,017,991</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>65,377,939</u>	<u>653,779.39</u>
4734	Los Medanos Base Year 78-79	07001	391,473,868	3,215,543	0	394,689,411	915,188	0	171,600	1,086,788	393,602,623	3,936,026.23
		07004	2,329,153,557	295,774,066	332,431	2,625,260,054	204,119,080	0	6,711,053	210,830,133	2,414,429,921	24,144,299.21
		07009	89,507,615	2,205,108	0	91,712,723	0	0	0	0	91,712,723	917,127.23
		07010	40,904,526	5,791,420	0	46,695,946	172,072	0	24,400	196,472	46,499,474	464,994.74
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	7,191,040	0	0	7,191,040	0	0	0	0	7,191,040	71,910.40
		07039	<u>0</u>	<u>64,200</u>	<u>0</u>	<u>64,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>64,200</u>	<u>642.00</u>
			<u>2,858,230,606</u>	<u>307,050,337</u>	<u>332,431</u>	<u>3,165,613,374</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>2,953,499,981</u>	<u>29,534,999.81</u>
4735	Los Medanos II Base Year 83-84	07030	295,160,950	10,827	0	295,171,777	4,892,290	5,383	0	4,897,673	290,274,104	2,902,741.04
		07041	<u>117,625,366</u>	<u>16,048,210</u>	<u>0</u>	<u>133,673,576</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>132,799,534</u>	<u>1,327,995.34</u>
			<u>412,786,316</u>	<u>16,059,037</u>	<u>0</u>	<u>428,845,353</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>423,073,638</u>	<u>4,230,736.38</u>
4736	Los Medanos III Base Year 92-93	07047	7,139,317	380,136	0	7,519,453	2,286,570	47,165	0	2,333,735	5,185,718	51,857.18
		07048	0	30,100	0	30,100	195,460	98,703	0	294,163	<u>(264,063)</u>	<u>(2,640.63)</u>
		07050	232,590,891	2,016,893	0	234,607,784	1,694,710	0	0	1,694,710	232,913,074	2,329,130.74
		07051	0	0	144,600,000	144,600,000	5,939,997	3,489,884	246,760	9,676,641	134,923,359	1,349,233.59
		07052	32,702,315	15,175,046	0	47,877,361	9,878,302	1,470,034	0	11,348,336	36,529,025	365,290.25
		07056	465,067	0	0	465,067	34,471	97,255	0	131,726	333,341	3,333.41
		07063	441,641,041	4,568,984	55,757	446,265,782	18,149,667	77,542	0	18,227,209	428,038,573	4,280,385.73
		07065	645,332,617	60,628	0	645,393,245	3,210,774	277,667	0	3,488,441	641,904,804	6,419,048.04
		07081	309,818	0	0	309,818	0	0	0	0	309,818	3,098.18
		07082	<u>12,226,561</u>	<u>10,456,935</u>	<u>69,258</u>	<u>22,752,754</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,752,754</u>	<u>227,527.54</u>
			<u>1,372,407,627</u>	<u>32,688,722</u>	<u>144,725,015</u>	<u>1,549,821,364</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>1,502,626,403</u>	<u>15,026,264.03</u>
	TOTAL PITTSBURG		<u>4,912,821,886</u>	<u>368,370,499</u>	<u>145,057,446</u>	<u>5,426,249,831</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>5,148,312,362</u>	<u>51,483,123.62</u>

\*Projects with negative growth are presented for information purposes only-

Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	54,673,113	0	0	54,673,113	696,500	0	537,080	1,233,580	53,439,533	609,210.68
	Base Year 57-58	08082	<u>7,731,411</u>	<u>0</u>	<u>0</u>	<u>7,731,411</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>7,461,391</u>	<u>85,059.86</u>
			<u>62,404,524</u>	<u>0</u>	<u>0</u>	<u>62,404,524</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>60,900,924</u>	<u>694,270.54</u>
4741	Richmond 8A	08035	645,617	0	0	645,617	103,300	0	0	103,300	542,317	6,182.41
	Base Year 59-60	08047	34,371,660	2,390,679	0	36,762,339	468,160	226,960	95,600	790,720	35,971,619	410,076.46
		08085	<u>39,107,065</u>	<u>7,999,529</u>	<u>0</u>	<u>47,106,594</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>46,459,394</u>	<u>529,637.09</u>
			<u>74,124,342</u>	<u>10,390,208</u>	<u>0</u>	<u>84,514,550</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>82,973,330</u>	<u>945,895.96</u>
4742	Richmond 10A	08007	<u>119,228,660</u>	<u>2,513,490</u>	<u>0</u>	<u>121,742,150</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>100,452,410</u>	<u>1,145,157.47</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>12,236,410</u>	<u>0</u>	<u>0</u>	<u>12,236,410</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>11,165,782</u>	<u>127,289.91</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,455,298,310</u>	<u>172,675,050</u>	<u>136,578</u>	<u>1,628,109,938</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,577,984,486</u>	<u>17,989,023.14</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>14,176,814</u>	<u>0</u>	<u>0</u>	<u>14,176,814</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>13,518,154</u>	<u>154,106.96</u>
			<u>14,176,814</u>	<u>0</u>	<u>0</u>	<u>14,176,814</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>13,518,154</u>	<u>154,106.96</u>
4746	Hensley Add'n	08057	<u>5,024,883</u>	<u>2,591,422</u>	<u>0</u>	<u>7,616,305</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>7,349,345</u>	<u>83,782.53</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>16,643,102</u>	<u>0</u>	<u>0</u>	<u>16,643,102</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>16,531,278</u>	<u>188,456.57</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>143,251,262</u>	<u>766,117</u>	<u>0</u>	<u>144,017,379</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>141,708,327</u>	<u>1,615,474.93</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>130,831,363</u>	<u>0</u>	<u>0</u>	<u>130,831,363</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>122,572,083</u>	<u>1,397,321.75</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>62,188,039</u>	<u>0</u>	<u>0</u>	<u>62,188,039</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>58,627,739</u>	<u>668,356.22</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>182,092,146</u>	<u>19,246,114</u>	<u>3,346</u>	<u>201,341,606</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>56,873,653</u>	<u>648,359.64</u>
	Base Year 94-95											

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000	08119	85,679,505	4,456,112	83	90,135,700	22,043,950	469,284	12,733	22,525,967	67,609,733	770,750.96
	Base Year 98-99	08120	97,428,709	10,307,463	549	107,736,721	25,283,244	5,834,358	37,470	31,155,072	76,581,649	873,030.80
		08121	2,270,591	184,250	93	2,454,934	3,299,322	0	19,289	3,318,611	(863,677)	(9,845.92)
		08122	10,422,797	612,015	595,000	11,629,812	6,892,399	147,307	0	7,039,706	4,590,106	52,327.21
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126		<u>48,632,721</u>	<u>2,386,381</u>	<u>0</u>	<u>51,019,102</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>40,485,174</u>
			<u>244,434,323</u>	<u>17,946,221</u>	<u>595,725</u>	<u>262,976,269</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>188,402,985</u>	<u>2,147,794.03</u>
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>186,511,159</u>	<u>12,375,751</u>	<u>0</u>	<u>198,886,910</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>110,449,969</u>	<u>1,259,129.65</u>
4739	Richmond 1A 2000	08128	9,528,485	70,091	0	9,598,576	3,835,151	204,305	0	4,039,456	5,559,120	63,373.97
	Base Year 98-99	08129	<u>24,615,315</u>	<u>3,348,959</u>	<u>0</u>	<u>27,964,274</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>14,411,687</u>	<u>164,293.23</u>
			<u>34,143,800</u>	<u>3,419,050</u>	<u>0</u>	<u>37,562,850</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>19,970,807</u>	<u>227,667.20</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>13,056,145</u>	<u>2,241,651</u>	<u>0</u>	<u>15,297,796</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>7,858,938</u>	<u>89,591.89</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>3,303,424</u>	<u>49,310</u>	<u>0</u>	<u>3,352,734</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>2,119,299</u>	<u>24,160.01</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>14,481,193</u>	<u>19,770,001</u>	<u>0</u>	<u>34,251,194</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>31,718,698</u>	<u>361,593.16</u>
4758	Richmond 10B 2006	08133	1,376,521,654	18,545,405	1,185,100	1,396,252,159	808,137,113	15,303,274	2,636,887	826,077,274	570,174,885	6,499,993.69
	Base Year 04-05	08134	0	0	0	0	5,840,162	259,590		6,099,752	(6,099,752)	(69,537.17)
		08135	<u>187,242</u>	<u>0</u>	<u>0</u>	<u>187,242</u>	<u>146,918</u>	<u>0</u>		<u>146,918</u>	<u>40,324</u>	<u>459.69</u>
			<u>1,376,708,896</u>	<u>18,545,405</u>	<u>1,185,100</u>	<u>1,396,439,401</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>564,115,457</u>	<u>6,430,916.21</u>
TOTAL RICHMOND			<u>4,150,138,795</u>	<u>282,529,790</u>	<u>1,920,749</u>	<u>4,434,589,334</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>3,175,293,664</u>	<u>36,198,347.77</u>

\*\* Per Agreement - Include only Secured Land & Improvements  
(No Secured Personal Property, Unsecured or Utility)

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	138,678,395	26,491,443	0	165,169,838	2,218,328	0	239,920	2,458,248	162,711,590	1,627,115.90
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>138,678,395</u>	<u>26,491,443</u>	<u>0</u>	<u>165,169,838</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>162,710,550</u>	<u>1,627,105.50</u>
4751	Mt Diablo Blvd	09002	<u>383,977,154</u>	<u>34,974,305</u>	<u>0</u>	<u>418,951,459</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>407,951,259</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>522,655,549</u>	<u>61,465,748</u>	<u>0</u>	<u>584,121,297</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>570,661,809</u>	<u>1,627,105.50</u>



**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	43,276,959	2,716,121	0	45,993,080	2,646,312	567,180	0	3,213,492	42,779,588	427,795.88
	Base Year 81-82	10011	<u>244,465,672</u>	<u>34,424,019</u>	<u>187,310</u>	<u>279,077,001</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>264,289,038</u>	<u>2,642,890.38</u>
			<u>287,742,631</u>	<u>37,140,140</u>	<u>187,310</u>	<u>325,070,081</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>307,068,626</u>	<u>3,070,686.26</u>
4707	Amendment I	10017	<u>84,951,866</u>	<u>4,815,481</u>	<u>0</u>	<u>89,767,347</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>87,718,044</u>	<u>877,180.44</u>
	Base Year 83-84											
4708	North Brentwood	10013	334,622,356	16,626,357	0	351,248,713	21,294,571	573,748	0	21,868,319	329,380,394	3,293,803.94
	Base Year 90-91	10031	30,982,906	507,121	0	31,490,027	3,509,143	263,401	0	3,772,544	27,717,483	277,174.83
		10034	3,210,063	0	0	3,210,063	0	0	0	0	3,210,063	32,100.63
		10054	65,687,366	279,685	0	65,967,051	1,461,108	2,981	0	1,464,089	64,502,962	645,029.62
		10057	3,791,709	294,495	0	4,086,204	454,898	151,700	0	606,598	3,479,606	34,796.06
		10082	21,817,120	0	0	21,817,120	0	0	0	0	21,817,120	218,171.20
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	2,779,674	0	0	2,779,674	163,613	0	0	163,613	2,616,061	26,160.61
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	9,070,429	123,101	0	9,193,530	0	0	0	0	9,193,530	91,935.30
		10106	58,483,466	445,932	0	58,929,398	4,667,509	7,674	0	4,675,183	54,254,215	542,542.15
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	5,161,098	0	0	5,161,098	1,306,006	0	0	1,306,006	3,855,092	38,550.92
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	9,642,508	0	0	9,642,508	5,049,938	318,127	0	5,368,065	4,274,443	42,744.43
		58047	3,090,364	0	0	3,090,364	6,299,167	412,776	0	6,711,943	(3,621,579)	(36,215.79)
		58059	2,105,913	0	0	2,105,913	0	0	0	0	2,105,913	21,059.13
		72031	<u>8,302,722</u>	<u>0</u>	<u>0</u>	<u>8,302,722</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>4,957,768</u>	<u>49,577.68</u>
	North Brentwood Total		<u>558,747,694</u>	<u>18,276,691</u>	<u>0</u>	<u>577,024,385</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>527,478,071</u>	<u>5,274,780.71</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	30,687,107	2,537,928	0	33,225,035	172,306	0	0	172,306	33,052,729	330,527.29
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>30,687,107</u>	<u>2,537,928</u>	<u>0</u>	<u>33,225,035</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>33,038,684</u>	<u>330,386.84</u>
	TOTAL BRENTWOOD		<u>962,129,298</u>	<u>62,770,240</u>	<u>187,310</u>	<u>1,025,086,848</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>955,303,425</u>	<u>9,553,034.25</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance	11005	3,537,360	2,592	0	3,539,952	29,000	1,040	0	30,040	3,509,912	35,099.12
	Base Year 70-71	11007	<u>46,113,404</u>	<u>792,107</u>	<u>0</u>	<u>46,905,511</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>44,533,955</u>	<u>445,339.55</u>
			<u>49,650,764</u>	<u>794,699</u>	<u>0</u>	<u>50,445,463</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>48,043,867</u>	<u>480,438.67</u>
4761	El Portal	11021	167,251,479	5,150,717	0	172,402,196	7,509,434	686,948	263,400	8,459,782	163,942,414	1,639,424.14
	Base Year 70-71	11023	129,875,110	626,839	0	130,501,949	4,278,960	242,580	176,200	4,697,740	125,804,209	1,258,042.09
		11024	43,676,167	2,553,152	0	46,229,319	2,115,469	181,840	120,400	2,417,709	43,811,610	438,116.10
		11028	<u>552,901</u>	<u>0</u>	<u>0</u>	<u>552,901</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>552,901</u>	<u>5,529.01</u>
			<u>341,355,657</u>	<u>8,330,708</u>	<u>0</u>	<u>349,686,365</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>334,111,134</u>	<u>3,341,111.34</u>
4762	El Portal Amend	11009	61,933,142	678,949	0	62,612,091	5,351,648	326,832	158,400	5,836,880	56,775,211	567,752.11
	Base Year 78-79	11019	<u>424,068,164</u>	<u>5,921,611</u>	<u>0</u>	<u>429,989,775</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>389,128,055</u>	<u>3,891,280.55</u>
			<u>486,001,306</u>	<u>6,600,560</u>	<u>0</u>	<u>492,601,866</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>445,903,266</u>	<u>4,459,032.66</u>
4763	Oak Park	11001	92,726,126	6,063,034	0	98,789,160	3,104,972	0	99,552	3,204,524	95,584,636	955,846.36
	Base Year 73-74	11010	16,330,211	0	0	16,330,211	641,800	0	25,840	667,640	15,662,571	156,625.71
		11012	193,180	0	0	193,180	3,388	0	128	3,516	189,664	1,896.64
		11018	<u>411,115</u>	<u>0</u>	<u>0</u>	<u>411,115</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>398,615</u>	<u>3,986.15</u>
			<u>109,660,632</u>	<u>6,063,034</u>	<u>0</u>	<u>115,723,666</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>111,835,486</u>	<u>1,118,354.86</u>
4764	Sheffield	11029	<u>53,680,626</u>	<u>572,018</u>	<u>0</u>	<u>54,252,644</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>51,732,284</u>	<u>517,322.84</u>
	Base Year 76-77											
4765	Bay View	11030	107,766	0	0	107,766	15,700	0	15,920	31,620	76,146	761.46
	Base Year 76-77	11031	<u>281,563,536</u>	<u>279,932</u>	<u>0</u>	<u>281,843,468</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>257,103,988</u>	<u>2,571,039.88</u>
			<u>281,671,302</u>	<u>279,932</u>	<u>0</u>	<u>281,951,234</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>257,180,134</u>	<u>2,571,801.34</u>
4766	El Portal Central	11027	94,485,689	1,326,424	0	95,812,113	9,280,120	1,441,940	219,200	10,941,260	84,870,853	848,708.53
	Base Year 78-79	11032	<u>94,466,872</u>	<u>6,551,272</u>	<u>0</u>	<u>101,018,144</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>94,141,808</u>	<u>941,418.08</u>
			<u>188,952,561</u>	<u>7,877,696</u>	<u>0</u>	<u>196,830,257</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>179,012,661</u>	<u>1,790,126.61</u>
4767	Oak Park 1979	11014	<u>5,943,606</u>	<u>93,092</u>	<u>0</u>	<u>6,036,698</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>5,975,058</u>	<u>59,750.58</u>
	Base Year 79-80											
4768	Bay View 1980	11033	<u>13,125,000</u>	<u>178,768</u>	<u>0</u>	<u>13,303,768</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>12,254,212</u>	<u>122,542.12</u>
	Base Year 80-81											
4769	Legacy	11036	252,648,969	10,643,036	0	263,292,005	101,735,229	1,317,792	0	103,053,021	160,238,984	1,602,389.84
	Base Year 96-97	11037	61,670,228	19,735	0	61,689,963	14,325,144	38,934	0	14,364,078	47,325,885	473,258.85
		11038	<u>47,632,744</u>	<u>2,702,552</u>	<u>0</u>	<u>50,335,296</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>30,411,911</u>	<u>304,119.11</u>
			<u>361,951,941</u>	<u>13,365,323</u>	<u>0</u>	<u>375,317,264</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>237,976,780</u>	<u>2,379,767.80</u>
	TOTAL SAN PABLO		<u>1,891,993,395</u>	<u>44,155,830</u>	<u>0</u>	<u>1,936,149,225</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,684,024,882</u>	<u>16,840,248.82</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	214,023,583	13,627,641	0	227,651,224	4,966,140	286,400	44,240	5,296,780	222,354,444	2,223,544.44
	Base Year 73-74	12010	<u>178,059,474</u>	<u>10,755,907</u>	<u>0</u>	<u>188,815,381</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>180,634,345</u>	<u>1,806,343.45</u>
			<u>392,083,057</u>	<u>24,383,548</u>	<u>0</u>	<u>416,466,605</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>402,988,789</u>	<u>4,029,887.89</u>
4771	Commons 1A	12020	<u>15,431,042</u>	<u>0</u>	<u>0</u>	<u>15,431,042</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>14,769,242</u>	<u>147,692.42</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	148,117,685	310,519	0	148,428,204	9,382,012	860,320	120,888	10,363,220	138,064,984	1,380,649.84
	Base Year 78-79	12041	<u>6,735,198</u>	<u>0</u>	<u>0</u>	<u>6,735,198</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>5,917,938</u>	<u>59,179.38</u>
			<u>154,852,883</u>	<u>310,519</u>	<u>0</u>	<u>155,163,402</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>143,982,922</u>	<u>1,439,829.22</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	5,875,795	0	0	5,875,795	442,789	0	0	442,789	5,433,006	54,330.06
		12106	108,050,994	9,461,811	0	117,512,805	16,550,768	4,187,620	0	20,738,388	96,774,417	967,744.17
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>113,926,789</u>	<u>9,461,811</u>	<u>0</u>	<u>123,388,600</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>102,207,423</u>	<u>1,022,074.23</u>
4774	Commons 2009 Amd	12089	<u>59,059,529</u>	<u>11,070,194</u>	<u>0</u>	<u>70,129,723</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>4,297,108</u>	<u>42,971.08</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>735,353,300</u>	<u>45,226,072</u>	<u>0</u>	<u>780,579,372</u>	<u>96,443,432</u>	<u>15,515,728</u>	<u>374,728</u>	<u>112,333,888</u>	<u>668,245,484</u>	<u>6,682,454.84</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton	13001	5,829,946	1,012,852	0	6,842,798	1,428,033	834,001	2,642	2,264,676	4,578,122	45,781.22
	Base Year 86-87	13003	19,888,399	611,760	0	20,500,159	276,752	0	2,106	278,858	20,221,301	202,213.01
		13006	735,537,724	6,275,300	0	741,813,024	93,189,791	3,835,856	88,505	97,114,152	644,698,872	6,446,988.72
		13013	115,440,146	0	0	115,440,146	22,904,913	255,723	43,949	23,204,585	92,235,561	922,355.61
		13022	<u>18,953,148</u>	<u>0</u>	<u>0</u>	<u>18,953,148</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>15,809,825</u>	<u>158,098.25</u>
	TOTAL CLAYTON		<u>895,649,363</u>	<u>7,899,912</u>	<u>0</u>	<u>903,549,275</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>777,543,681</u>	<u>7,775,436.81</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	25,357,230	0	0	25,357,230	7,803,192	0	0	7,803,192	17,554,038	175,540.38
	Base Year 94-95	14047	269,277,003	4,092,625	0	273,369,628	73,109,870	1,665,825	0	74,775,695	198,593,933	1,985,939.33
		14048	<u>877,332,695</u>	<u>45,391,706</u>	<u>0</u>	<u>922,724,401</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>673,054,573</u>	<u>6,730,545.73</u>
	TOTAL LAFAYETTE		<u>1,171,966,928</u>	<u>49,484,331</u>	<u>0</u>	<u>1,221,451,259</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>889,202,544</u>	<u>8,892,025.44</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	220,074,906	6,957,327	0	227,032,233	28,512,996	2,565,050	1,956,200	33,034,246	193,997,987	1,939,979.87
	Base Year 85-86	16072	<u>275,293,746</u>	<u>22,246,899</u>	<u>0</u>	<u>297,540,645</u>	<u>34,601,490</u>	<u>9,746,297</u>	<u>4,884,480</u>	<u>49,232,267</u>	<u>248,308,378</u>	<u>2,483,083.78</u>
	TOTAL DANVILLE		<u>495,368,652</u>	<u>29,204,226</u>	<u>0</u>	<u>524,572,878</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>442,306,365</u>	<u>4,423,063.65</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	1,186,867,261	53,947,580	0	1,240,814,841	191,974,164	13,765,486	418,088	206,157,738	1,034,657,103	10,346,571.03
	Base Year 86-87	17076	299,863,179	3,891,691	0	303,754,870	37,699,934	2,966,117	45,902	40,711,953	263,042,917	2,630,429.17
		17082	0	0	0	0	0	0	368	368	(368)	(3.68)
	<b>TOTAL SAN RAMON</b>		<u>1,486,730,440</u>	<u>57,839,271</u>	<u>0</u>	<u>1,544,569,711</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,297,699,652</u>	<u>12,976,996.52</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,279,849	16,818,729	0	18,098,578	1,283,832	28,240	0	1,312,072	16,786,506	167,865.06
		19090	3,959,311	207,355	0	4,166,666	318,800	22,216	0	341,016	3,825,650	38,256.50
		19091	11,867,085	7,873,666	0	19,740,751	9,906,480	8,536,594	0	18,443,074	1,297,677	12,976.77
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	1,040,889	0	0	1,040,889	441,270	0	0	441,270	599,619	5,996.19
		19095	<u>1,169,778</u>	<u>8,415</u>	<u>0</u>	<u>1,178,193</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>1,071,349</u>	<u>10,713.49</u>
			<u>19,316,912</u>	<u>24,908,165</u>	<u>0</u>	<u>44,225,077</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>22,835,160</u>	<u>228,351.60</u>
4784	Oakley	19004	16,855,142	0	0	16,855,142	11,626,815	0	0	11,626,815	5,228,327	52,283.27
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	256,446,726	5,643,124	62,100	262,151,950	48,481,022	0	80,528	48,561,550	213,590,400	2,135,904.00
		19030	60,511,281	146,564	0	60,657,845	1,809,680	0	0	1,809,680	58,848,165	588,481.65
		19032	55,041,772	2,410,346	0	57,452,118	7,661,973	0	25,101	7,687,074	49,765,044	497,650.44
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	9,079,482	10,870	0	9,090,352	1,838,130	0	0	1,838,130	7,252,222	72,522.22
		19083	101,924,608	8,330,143	0	110,254,751	0	0	0	0	110,254,751	1,102,547.51
		19085	<u>20,176,927</u>	<u>81,722</u>	<u>0</u>	<u>20,258,649</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>17,608,335</u>	<u>176,083.35</u>
			<u>520,035,938</u>	<u>16,622,769</u>	<u>62,100</u>	<u>536,720,807</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>455,813,490</u>	<u>4,558,134.90</u>
	TOTAL OAKLEY		<u>539,352,850</u>	<u>41,530,934</u>	<u>62,100</u>	<u>580,945,884</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>478,648,650</u>	<u>4,786,486.50</u>



**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4780	Pleasant Hill/BART	79002	86,567,206	310,821	0	86,878,027	2,469,642	4,813	44,471	2,518,926	84,359,101	843,591.01
		79030	358,998	0	0	358,998	0	0	0	0	358,998	3,589.98
	Base Year 83-84	79257	260,845,287	18,174,419	0	279,019,706	4,072,845	7,937	73,339	4,154,121	274,865,585	2,748,655.85
		79258	84,384,840	4,806,834	0	89,191,674	7,453,980	52,034	229,840	7,735,854	81,455,820	814,558.20
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	24,581,990	315,103	0	24,897,093	2,663,516	31,716	56,238	2,751,470	22,145,623	221,456.23
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	344,114	0	0	344,114	61,246	0	55,080	116,326	227,788	2,277.88
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)
		98096	124,822,238	10,237,260	0	135,059,498	1,301,773	46,271	32,250	1,380,294	133,679,204	1,336,792.04
		98097	3,516,531	546,349	0	4,062,880	931,713	11,094	19,672	962,479	3,100,401	31,004.01
		98098	0	0	0	0	0	0	0	0	0	0.00
		98099	242,257,901	2,608,239	0	244,866,140	535,622	19,039	225,610	780,271	244,085,869	2,440,858.69
		98100	<u>88,167,192</u>	<u>25,218,383</u>	<u>0</u>	<u>113,385,575</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>107,613,770</u>	<u>1,076,137.70</u>
	<u>915,846,297</u>	<u>62,217,408</u>	<u>0</u>	<u>978,063,705</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>951,869,609</u>	<u>9,518,696.09</u>		
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>103,551,760</u>	<u>275,153</u>	<u>0</u>	<u>103,826,913</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>101,373,012</u>	<u>1,013,730.12</u>
4781	Bay Point	07066	0	0	0	0	0	0	0	0	0	0.00
		79024	535,004,298	3,424,305	98,250	538,526,853	119,239,357	2,283,556	133,665	121,656,578	416,870,275	4,168,702.75
	Base Year 87-88	79027	641,359	24,951	0	666,310	0	0	0	0	666,310	6,663.10
		79076	4,998,229	1,477,179	0	6,475,408	4,198,275	844,647	2,930,358	7,973,280	(1,497,872)	(14,978.72)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	74,123,268	730,744	0	74,854,012	35,026,414	3,641,748	0	38,668,162	36,185,850	361,858.50
		79119	27,125	0	0	27,125	10,926	0	0	10,926	16,199	161.99
		79120	89,964	0	0	89,964	143,149	0	0	143,149	(53,185)	(531.85)
		79249	2,449,754	675,419	0	3,125,173	0	0	0	0	3,125,173	31,251.73
		86003	42,236,908	24,434	0	42,261,342	9,168,142	66,139	0	9,234,281	33,027,061	330,270.61
		86015	355,000	0	0	355,000	0	0	0	0	355,000	3,550.00
		86018	<u>7,879,807</u>	<u>0</u>	<u>0</u>	<u>7,879,807</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,879,807</u>	<u>78,798.07</u>
			<u>667,805,712</u>	<u>6,357,032</u>	<u>98,250</u>	<u>674,260,994</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>496,574,545</u>	<u>4,965,745.45</u>
4782	North Richmond	85024	38,578,601	6,923,978	0	45,502,579	3,316,907	2,630,410	0	5,947,317	39,555,262	395,552.62
		85061	46,934,913	7,580,687	0	54,515,600	1,484,176	6,130	5,392	1,495,698	53,019,902	530,199.02
	Base Year 86-87	85075	205,303,876	1,170,208	0	206,474,084	19,285,241	82,584	38,201	19,406,026	187,068,058	1,870,680.58
		85084	19,613,193	0	0	19,613,193	5,916,265	2,335	12,359	5,930,959	13,682,234	136,822.34
		85087	3,797,123	7,035,959	0	10,833,082	2,213,540	2,618,121	1,293	4,832,954	6,000,128	60,001.28
		85091	365,860	0	0	365,860	0	0	0	0	365,860	3,658.60
		85093	54,490,791	5,854,562	0	60,345,353	11,310,584	4,838,885	20,044	16,169,513	44,175,840	441,758.40
		85094	23,285,103	355,387	0	23,640,490	3,841,825	75,430	23,033	3,940,288	19,700,202	197,002.02
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	141,937	0	0	141,937	0	0	0	0	141,937	1,419.37
		85160	23,301,361	0	0	23,301,361	0	0	0	0	23,301,361	233,013.61
		85164	<u>6,821,831</u>	<u>62,898</u>	<u>0</u>	<u>6,884,729</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>6,079,638</u>	<u>60,796.38</u>
			<u>422,634,589</u>	<u>28,983,679</u>	<u>0</u>	<u>451,618,268</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>393,090,422</u>	<u>3,930,904.22</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2019/20 County Secured	2019/20 County Unsecured	2019/20 Utility Roll	2019/20 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	834,321	0	0	834,321	377,064	71,349	0	448,413	385,908	3,859.08
	Base Year 89-90	62055	77,167,083	297,920	0	77,465,003	15,439,650	32,270	0	15,471,920	61,993,083	619,930.83
		62056	18,568,623	0	30,360	18,598,983	4,131,026	770,448	0	4,901,474	13,697,509	136,975.09
		62058	296,759,142	3,776,523	0	300,535,665	72,057,617	2,344,113	0	74,401,730	226,133,935	2,261,339.35
		62059	647,482	0	0	647,482	105,101	0	0	105,101	542,381	5,423.81
		62062	28,673,843	0	0	28,673,843	2,387,572	0	0	2,387,572	26,286,271	262,862.71
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>422,650,494</u>	<u>4,074,443</u>	<u>30,360</u>	<u>426,755,297</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>329,039,087</u>	<u>3,290,390.87</u>
4786	Montalvin	85165	6,364,233	3,765	0	6,367,998	2,898,563	1,395	0	2,899,958	3,468,040	34,680.40
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	10,194,376	457,597	0	10,651,973	3,459,078	196,205	0	3,655,283	6,996,690	69,966.90
		85168	<u>144,457,883</u>	<u>131,064</u>	<u>0</u>	<u>144,588,947</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>64,778,804</u>	<u>647,788.04</u>
			<u>161,016,492</u>	<u>592,426</u>	<u>0</u>	<u>161,608,918</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>75,243,534</u>	<u>752,435.34</u>
	TOTAL CONTRA COSTA COUNTY		<u>2,693,505,344</u>	<u>102,500,141</u>	<u>128,610</u>	<u>2,796,134,095</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,347,190,209</u>	<u>23,471,902.09</u>
	TOTAL COUNTYWIDE		<u>27,329,629,183</u>	<u>1,556,559,505</u>	<u>151,314,972</u>	<u>29,037,503,660</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>25,058,476,727</u>	<u>250,950,665.81</u>

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	136,375.26	0.00	136,375.26
4702	Antioch Project 2	5,892.17	0.00	5,892.17
4703	Antioch Project 3	415.72	0.00	415.72
4704	Antioch Project 4	9,058.39	0.00	9,058.39
4705	Antioch Project 4 Amd 1	3,700.81	0.00	3,700.81
4706	Brentwood Project	24,974.87	0.00	24,974.87
4707	Brentwood Amendment 1	10,147.68	0.00	10,147.68
4708	North Brentwood	19,700.87	0.00	19,700.87
4709	North Brentwood Amnd 2	1,172.64	0.00	1,172.64
4710	Central Concord	823,750.27	0.00	823,750.27
4711	Concord Commerce	9,562.02	0.00	9,562.02
4712	Concord Central AMD	2,097.31	0.00	2,097.31
4714	Clayton	37,951.63	0.00	37,951.63
4716	Hercules Dynamite	62,701.69	0.00	62,701.69
4717	Hercules Project 2	23,736.74	0.00	23,736.74
4718	Hercules Merged Dynamite & Proj 2	0.00	0.00	0.00
4720	El Cerrito	74,730.70	0.00	74,730.70
4721	El Cerrito Area II	86.77	0.00	86.77
4725	Pinole Vista	81,301.99	0.00	81,301.99
4726	Pinole Vista 81	41,339.13	0.00	41,339.13
4728	Oakley RDA Proj 2	656.08	0.00	656.08
4730	Pittsburg Marina	1,319.86	0.00	1,319.86
4731	Pittsburg Riverside	6,650.76	0.00	6,650.76
4732	Pittsburg Neighborhood I	11,826.59	0.00	11,826.59
4733	Pittsburg Neighborhood II	6,852.44	0.00	6,852.44
4734	Pittsburg/Los Medanos I	391,234.59	0.00	391,234.59
4735	Pittsburg/Los Medanos II	67,366.28	0.00	67,366.28
4736	Pittsburg/Los Medanos III	57,682.29	0.00	57,682.29
4737	Richmond 8A - 2000 Amd	5,958.66	1,757.07	7,715.73
4738	Richmond 10A - 2000 Amd	2,923.35	1,030.07	3,953.42
4739	Richmond 1A - 2000 Amd	562.61	186.25	748.86
4740	Richmond 1A	10,850.90	567.97	11,418.87
4741	Richmond 8A	9,080.60	773.82	9,854.42
4742	Richmond 10A	21,544.62	936.83	22,481.45
4743	Richmond 10B	2,905.56	104.13	3,009.69
4744	Richmond 11A	82,738.05	14,716.52	97,454.57
4745	Richmond 12A	1,584.17	126.07	1,710.24
4746	Richmond 8A Henley	682.17	68.54	750.71
4747	Richmond 1B	862.21	154.17	1,016.38
4748	Richmond 1C	7,858.66	1,321.59	9,180.25
4749	Richmond 3A	6,502.21	1,143.12	7,645.33
4750	Walnut Creek-So Broadway	11,486.67	0.00	11,486.67
4751	Walnut Creek-Mt Diablo	13,682.91	0.00	13,682.91
4752	Richmond 6A - 2000 Amd	191.64	73.29	264.93
4753	Richmond 10B - 2000 Amd	128.45	19.76	148.21
4754	Richmond 6A AMND 1	1,107.71	530.41	1,638.12
4755	Richmond 6A	3,960.01	546.77	4,506.78
4756	Danville Downtown	32,530.12	0.00	32,530.12
4757	Richmond 11A - 2000 Amd	968.90	295.81	1,264.71

**2019-20 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	10,970.32	5,261.02	16,231.34
4760	San Pablo-So Entrance	7,214.67	0.00	7,214.67
4761	San Pablo-El Portal	45,079.69	0.00	45,079.69
4762	San Pablo-El Portal 79	49,753.16	0.00	49,753.16
4763	San Pablo-Oak Park	10,503.30	0.00	10,503.30
4764	San Pablo-Sheffield	4,865.75	0.00	4,865.75
4765	San Pablo-Bayview	21,021.18	0.00	21,021.18
4766	San Pablo-El Portal 80	24,125.43	0.00	24,125.43
4767	San Pablo-Oak Park 79	574.39	0.00	574.39
4768	San Pablo-Bayview 80	790.87	0.00	790.87
4769	San Pablo-Legacy	7,706.81	0.00	7,706.81
4770	Pleasant Hill Commons	27,060.17	0.00	27,060.17
4771	Pleasant Hill Commons 1A	1,099.15	0.00	1,099.15
4772	Pleasant Hill Schoolyard Anx	8,098.22	0.00	8,098.22
4773	Pleasant Hill Commons 2001	3,568.49	0.00	3,568.49
4774	Pleasant Hill Commons 2009 Amd	0.00	0.00	0.00
4775	Lafayette	21,175.22	0.00	21,175.22
4777	San Ramon	58,358.06	0.00	58,358.06
4780	CoCoCo Pleasant Hill/BART	55,417.85	0.00	55,417.85
4781	CoCoCo West Pittsburg	23,834.34	0.00	23,834.34
4782	CoCoCo North Richmond	14,602.49	0.00	14,602.49
4783	CoCoCo Pleasant Hill/BART Amnd 1	7,363.39	0.00	7,363.39
4784	CoCoCo Oakley	22,609.81	0.00	22,609.81
4785	CoCoCo Rodeo	13,379.89	0.00	13,379.89
4786	CoCoCo Montalvin	<u>2,077.47</u>	<u>0.00</u>	<u>2,077.47</u>
	Total	<u>2,571,645.85</u>	<u>29,613.21</u>	<u>2,601,259.06</u>

Subject to adjustments for State Board of  
Equalization roll corrections