

Exhibit

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Road Improvement Plan – Project List

Allocation of Project Costs to Bethel Island AOB Program					
Roadway	Location	Recommended Project	Estimated Total Cost	Percent Allocated to AOB	Cost Allocated to AOB
Bethel Island Rd	Taylor Rd to Sandmound Blvd	Add bicycle and pedestrian improvements	\$544,000	57.3	\$311,712
Sandmound Blvd	Oakley City Limits to Mariner Rd	Add bicycle and pedestrian improvements	\$772,000	43.6	\$336,592
	Mariner Rd to Cypress Rd	Add bicycle and pedestrian improvements	\$2,629,000	43.2	\$1,135,728
Gateway Rd	Bethel Island Rd to Piper Rd	Add bicycle and pedestrian improvements	\$1,690,000	12.1	\$204,490
Piper Rd	Gateway Rd to Willow Rd	Add bicycle and pedestrian improvements	\$1,293,000	27.1	\$350,403
Total			\$6,928,000	33.8%	\$2,338,925
Source: DKS Associates, 2014					