

Exhibit

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**Road Improvement Plan –
Project List with Associated Costs**

Allocation of Project Costs to Discovery Bay AOB Program		
Recommended Project	Estimated Total Cost	AOB Allocation
Discovery Bay Boulevard at Clipper Drive Intersection Improvements	\$1,910,000	\$599,341
Improvements Along SR-4 1. Widening and Bicycle Improvements Between Bixler Road and Discovery Bay Boulevard 2. Rebuild Bridge to Accommodate Four Lanes Between Bixler Road and Discovery Bay Boulevard 3. Intersection Improvements at Newport Drive 4. Widen Roadway Between Byron Highway and Regatta Drive	1. \$4,976,000	1. \$1,509,204
	2. \$8,201,000	2. 2,487,336
	3. \$731,000	3. \$243,667
	4. \$4,096,000	4. \$1,242,303
Byron Highway at Byer Road Intersection Improvements	\$1,198,000	\$273,738
Clipper Drive Traffic Calming Measures	\$224,000	\$10,262
Bixler Road Widening and Bicycle Improvements, Between SR-4 and Byer Road	\$5,742,000	\$263,068
Byer Road Widening and Bicycle Improvements, Between Bixler Road and Byron Highway	\$5,477,000	\$250,927
Total	\$32,555,000	\$6,631,325

Source: DKS Associates, 2018