



Exhibit

C

## Road Improvement Plan – Project List

### Allocation of Project Cost to the Pacheco AOB Program

Pacheco AOB Recommended Projects	Estimated Total Cost	AOB Allocation
Pacheco Boulevard and Muir Road Intersection Improvements	\$851,000	\$280,830
Pacheco Boulevard and Center Avenue Intersection Improvements	\$7,911,000	\$4,291,249
Pacheco Boulevard Complete Street Improvements	\$1,770,000	\$287,987
Pacheco Boulevard & Carolos Drive/North Buchanan Circle Intersection Improvements	\$1,094,000	\$62,654
Center Avenue Complete Street Improvements	\$1,367,000	\$222,417
Marsh Drive Complete Street Improvements	\$4,879,000	\$793,835
Concord Avenue Complete Street Improvements	\$5,346,000	\$869,817
<b>Total:</b>	\$23,218,000	\$6,808,789
Source: DKS Associates 2021		